

**LONDON BOROUGH OF MERTON  
INCOME & EXPENDITURE ACCOUNT**

**Consolidated Parking Account 2019/20**

**Detailed Parking Account 2019-20**

<u>2018/19</u> £		<u>2019/20</u> £	<u>Parking</u> £	<u>Bus Lanes</u> £	<u>Moving Traffic Violations</u> £
<b>INCOME</b>					
(9,181,237)	Penalty Charge Notices	(8,266,618)	(3,719,978)	(1,157,327)	(3,389,314)
(3,407,940)	Parking Permits	(3,566,360)	(3,566,360)	0	0
(3,637,676)	On-Street Parking Charges	(3,959,110)	(3,959,110)	0	0
<b>(16,226,853)</b>	<b>TOTAL INCOME</b>	<b>(15,792,089)</b>	<b>(11,245,449)</b>	<b>(1,157,327)</b>	<b>(3,389,314)</b>
<b>EXPENDITURE</b>					
2,806,105	On-Street Parking	2,436,587	1,096,464	341,122	999,001
311,321	Parking Management & Planning	241,258	241,258	0	0
3,214,758	Parking Enforcement	2,957,999	1,331,099	414,120	1,212,779
9,894,667	Contribution to Memorandum Items	10,156,245	8,576,627	402,085	1,177,534
<b>16,226,853</b>	<b>TOTAL EXPENDITURE</b>	<b>15,792,089</b>	<b>11,245,449</b>	<b>1,157,327</b>	<b>3,389,314</b>
<b>0</b>	<b>Control Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MEMORANDUM ITEMS**

Total Expenditure on:	
9,027,097	Concessionary fares
1,113,532	Carriageway & Footway Maintenance
3,381,147	Planned Carriageway & Footway Maintenance



28/09/20

Chris Lee  
Director of Environment and Regeneration

Date

