Local Authority Funding Reform Proforma **Appendix 2**

LA Name:	Merton
LA Number:	315

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disapplication number where alternative MPPF values are used
£3,750	£4,800.00	£5,300.00	£5,000.00	

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units	0.00					
	Description	**Amount per pupil**		**Pupil Units**		**Sub Total**	**Total**	**Proportion of total pre MFG funding (%)**	**Notional SEN (%)**
	Primary (Years R-6)	£3,297.83		16,437.08		£54,206,784	**£94,572,564**	42.13%	2.50%
	Key Stage 3 (Years 7-9)	£4,637.98		5,230.92		£24,260,894		18.85%	2.50%
	Key Stage 4 (Years 10-11)	£5,264.76		3,059.00		£16,104,887		12.52%	2.50%

	Description	**Primary amount per pupil**	**Secondary amount per pupil**	**Eligible proportion of primary NOR**	**Eligible proportion of secondary NOR**	**Sub Total**	**Total**	**Proportion of total pre MFG funding (%)**	**Primary Notional SEN (%)**	**Secondary Notional SEN (%)**
2) Deprivation	FSM	£515.76	£515.76	2,691.69	1,563.67	£2,194,757	**£11,583,005**	9.00%	10.00%	10.00%
	FSM6	£641.84	£934.10	3,464.72	2,553.34	£4,608,876			10.00%	10.00%
	IDACI Band F	£240.69	£343.84	1,763.50	1,085.84	£797,812			10.00%	10.00%
	IDACI Band E	£286.54	£464.19	2,396.67	1,316.49	£1,297,827			10.00%	10.00%
	IDACI Band D	£429.80	£613.18	1,354.60	804.03	£1,075,233			10.00%	10.00%
	IDACI Band C	£464.19	£664.76	940.64	673.41	£884,291			10.00%	10.00%
	IDACI Band B	£498.57	£716.34	403.71	408.36	£493,802			10.00%	10.00%
	IDACI Band A	£687.68	£962.76	164.21	122.03	£230,405			10.00%	10.00%

	Description	**Primary amount per pupil**	**Secondary amount per pupil**	**Eligible proportion of primary NOR**	**Eligible proportion of secondary NOR**	**Sub Total**	**Total**	**Proportion of total pre MFG funding (%)**	**Primary Notional SEN (%)**	**Secondary Notional SEN (%)**
3) Looked After Children (LAC)	LAC X March 19			63.44		£0	**£3,277,047**	0.00%	0.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£613.18		4,078.77		£2,501,041		2.49%	0.00%	
	EAL 3 Secondary		£1,650.44		422.26	£696,922				0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£1,002.87	£1,432.68	65.13	9.61	£79,083		0.06%	0.00%	0.00%

	Description	**Weighting**	**Amount per pupil (primary or secondary respectively)**	**Percentage of eligible pupils**	**Eligible proportion of primary and secondary NOR respectively**	**Sub Total**	**Total**	**Proportion of total pre MFG funding (%)**	**Primary Notional SEN (%)**	**Secondary Notional SEN (%)**
6) Prior attainment	Primary Low Attainment		£1,220.64	29.07%	4,777.91	£5,832,102	**£9,282,732**	7.21%	100.00%	
	Secondary low attainment (year 7)	64.53%	£1,845.29	22.93%	1,869.97	£3,450,630				100.00%
	Secondary low attainment (year 8)	63.59%		22.59%						
	Secondary low attainment (year 9)	58.05%		22.30%						
	Secondary low attainment (year 10)	48.02%		23.22%						
	Secondary low attainment (year 11)			21.67%						

Other Factors

Factor	**Lump Sum per Primary School (£)**	**Lump Sum per Secondary School (£)**	**Lump Sum per Middle School (£)**	**Lump Sum per All-through School (£)**	**Total (£)**	**Proportion of total pre MFG funding (%)**	**Notional SEN (%)**	
7) Lump Sum	£131,118.42	£131,118.42			**£6,949,276**	5.40%	0.00%	0.00%
8) Sparsity factor					**£0**	0.00%	0.00%	0.00%
10) Split Sites					**£90,023**	0.07%		
11) Rates					**£2,923,957**	2.27%		

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	**£128,678,604**	**100.00%**	

14) Additional funding to meet minimum per pupil funding level	**£0**	0.00%	
Total Funding for Schools Block Formula (excluding MFG Funding Total)	**£128,678,604**	**100.00%**	

15) Minimum Funding Guarantee			1.84%	**#VALUE!**	
Where a value less than 0.5% or greater than 1.84% has been entered please provide the disapplication reference number authorising the value					
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)				Yes	
Capping Factor (%)	10.00%	Scaling Factor (%)	100.00%		
Total deduction if capping and scaling factors are applied				#VALUE!	
				Total (£)	**Proportion of Total funding(%)**	**Notional SEN (%)**
MFG Net Total Funding (MFG + deduction from capping and scaling)				£47,629	0.04%	
Total Funding for Schools Block Formula				**£128,726,233**		**£12,805,347**

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)			
Additional funding from the high needs budget	£0.00		
Growth fund (if applicable)	£600,000.00		
Falling rolls fund (if applicable)	£0.00		

Other Adjustment to 19-20 Budget Shares	**£0**		
Total Funding For Schools Block Formula (including growth and falling rolls funding)	**£129,326,233**		
% Distributed through Basic Entitlement	**73.50%**		
% Pupil Led Funding	**92.26%**		
Primary: Secondary Ratio	**1 :**	**1.35**	