DEPARTMENT FOR EDUCATION DATA COLLECTIO
Year 2012-13
TABLE A

LA	Merton	LA No.	315

Contact Marius Karsten Email marius.karsten@merton.gov.uk

Tel No 0208 545 4129

Spending by Schools	Nursery		Primary	Secondary	Special Schools	Total
	Schools		Schools	Schools	£	
	£		£	£		£
(a)	(b)		(c)	(d)	(e)	(f)
EXPENDITURE	(2)		(-)	(-)	(-,	(-)
1 Teaching staff (E01)	0	3	37,973,763.24	22,866,649.99	2,860,427.68	63,700,840.91
2 Supply teaching staff (E02)	0		309,983.77	288.58	0.00	310,272.35
3 TOTAL TEACHING STAFF	0	3	88,283,747.01	22,866,938.57	2,860,427.68	64,011,113.26
4 Education Support Staff (E03)	0	1	12,456,207.81	3,744,191.45	1,588,541.80	17,788,941.06
OTHER EMPLOYEE COSTS						
5 Premises staff (E04)	0		1,431,983.12	251,645.65	148,724.89	1,832,353.66
6 Administrative & clerical staff (E05)	0		3,762,609.42	2,786,873.64	244,562.02	6,794,045.08
7 Catering Staff (E06)	0		33,996.49	212,077.11	0.00	246,073.60
8 Cost of other staff (E07)	0		1,460,597.08	142,566.08	135,899.00	1,739,062.16
9 Indirect employee expenses (E08)	0		232,791.56	247,221.94	17,085.05	497,098.55
10 Staff Development and training (E09)	0		430,519.81	115,218.69	73,757.07	619,495.57
11 Supply teacher insurance (E10)	0	_	122,901.49	0.00	0.00	122,901.49
12 Staff related insurance (E11)	0	_	116,670.89	0.00	0.00	116,670.89
13 TOTAL OTHER EMPLOYEE COSTS	0	_	7,592,069.86	3,755,603.11	620,028.03	11,967,701.00
RUNNING EXPENSES		_				
14 Building maintenance and improvement (E12)	0	_	1,334,640.64	822,731.18	121,345.21	2,278,717.03
15 Grounds maintenance and improvement (E13)	0	-	399,104.81	121,064.03	17,674.09	537,842.93
16 Cleaning and caretaking (E14)	0	-	1,149,531.47	882,339.95	136,545.99	2,168,417.41
17 Water and sewerage (E15)	0	-	156,999.89	34,347.27	13,622.09	204,969.25
18 Energy (E16)	0	-	975,010.38	486,764.99	119,926.22	1,581,701.59
19 Rates (E17)	0	-	980,861.96	784,586.15	1,409.71	1,766,857.82
20 Other occupation costs (E18)	0	-	288,750.69	187,430.33	58,172.94	534,353.96
21 Learning resources (E19)	0	-	2,775,715.08	1,586,761.42	344,820.63	4,707,297.13
22 ICT learning resources (E20) 23 Examination fees (E21)	0	-	1,089,444.98	709,984.12 761,164.51	64,582.18 4,184.95	1,864,011.28 765,349.46
24 Administrative supplies (E22)	0	-	947.017.01	677.579.80	132.053.44	1.756.650.25
25 Other insurance premiums (E23)	0	-	469,400.43	172,223.08	13,251.99	654,875.50
26 Special facilities (E24)	0	-	310.062.75	419.340.66	16,245,39	745.648.80
27 Catering supplies (E25)	0	-	2,464,184.69	491,952.68	57,472.60	3,013,609.97
28 Agency supply teaching staff (E26)	0	_	2,334,874.15	1,087,241.61	587,740.00	4,009,855.76
29 Bought-in professional services - curriculum (E27)	0	_	1,257,409.31	653,849.73	185,494.12	2,096,753.16
30 Bought-in professional services - other (E28)	0	-	1,378,762.97	1,084,499.32	197,591.24	2,660,853.53
31 Loan interest (E29)	0		929.00	907.00	0.00	1,836.00
32 Community focused school staff (E31)	0		1,961,686.40	84.646.05	32.379.15	2.078.711.60
33 Community focused school costs (E32)	0		518,379.80	156,314.97	405,511.43	1,080,206.20
34 TOTAL RUNNING EXPENSES	0	2	20,792,766.41	11,205,728.85	2,510,023.37	34,508,518.63
35 TOTAL GROSS EXPENDITURE	0		9,124,791.09	41,572,461.98	7,579,020.88	128,276,273.95
FUNDING						
36 Funds delegated by the LA (I01)	0	5	9,964,605.17	28,557,370.53	6,711,351.00	95,233,326.70
37 Funding for sixth form students (I02)	0		0.00	4,704,204.67	6,954.00	4,711,158.67
38 Special Educational Needs (SEN) funding (Not for special schools) (I03)	0		9,011,617.63	4,236,772.86	0.00	13,248,390.49
39 Funding for minority ethnic pupils (I04)	0		1,532,968.00	311,944.00	7,417.00	1,852,329.00
40 Pupil Premium (I05)	0		2,050,568.77	1,112,118.79	74,517.50	3,237,205.06
41 Other government grants (I06)	0		13,320.55	97,477.83	11,500.00	122,298.38
42 Pupil focused extended school funding and/or grants (I15)	0		475,014.10	201,470.00	8,352.00	684,836.10
43 Community focused school funding and/or grants (I16)	0		1,412,632.61	0.00	305,063.24	1,717,695.85
44 Additional grant for schools (I18)	0		0.00	26,598.00	13,299.00	39,897.00
45 TOTAL FUNDING	0	7	4,460,726.83	39,247,956.68	7,138,453.74	120,847,137.25
INCOME						
46 Other grants and payments received (I07)	0		675,883.08	802,973.54	365,927.41	1,844,784.03
47 Income from facilities and services (I08)	0		993,566.18	981,722.32	103,069.75	2,078,358.25
48 Income from catering (I09)	0		1,714,307.99	537,168.41	20,175.47	2,271,651.87
49 Receipts from supply teacher insurance claims (I10)	0		40,879.28	0.00	0.00	40,879.28

50 Receipts from other insurance claims (I11)	0	136,152.08	17,041.26	300.00	153,493.3
51 Income from contributions to visits etc. (I12)	0	183,200.03	38,726.40	688.00	222,614.4
52 Community focused school facilities income (I17)	0	1,166,828.87	245,266.74	112,581.00	1,524,676.6
53 Total income NOT including donations and/or voluntary funds	0	4,910,817.51	2,622,898.67	602,741.63	8,136,457.8
54 Donations and/or voluntary funds (I13)	0	399,980.77	30,085.40	9,727.00	439,793.1
55 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY	0	5,310,798.28	2,652,984.07	612,468.63	8,576,250.9
56 SCHOOLS NET CURRENT EXPENDITURE	0	73,813,992.81		6,966,552.25	119,700,022.9
57 Capital Expenditure from Revenue - CERA (E30) (Schools)	0	568,983.11	482,840.14	75,384.21	1,127,207.4
BALANCES	-	000,000.11	102,010.11	70,001.21	1,121,201.
Opening balances at 01/04/2012					
58 Committed revenue balance (B01)	0	4,363,198.13	1,365,209.40	305,513.88	6,033,921.4
59 Uncommitted revenue balance (B02)	0	2,850,412.17	1,298,193.37	90,446.04	4,239,051.5
60 Community focused school revenue balance (B06)	0	1,253,360.09	24,498.51	280,149.85	1,558,008.
Closing balances at 31/03/2013					
61 Committed revenue balance (B01)	0	4,609,059.72	1,790,063.00	266,825.00	6,665,947.
62 Uncommitted revenue balance (B02)	0	2,582,906.21	714,672.68	245,898.54	3,543,477.4
63 Community focused school revenue balance (B06)	0	1,352,755.37	28,804.23	259,903.51	1,641,463.
	Teaching	Education	Other	Running	TOTAL
	Staff	Support Staff	Employees	Expenses	EXPENDITURE
SCHOOLS BUDGET	(g)	(h)	(i)	(j)	(k)
SCHOOLS BUDGET	11				
SPENDING BY SCHOOLS (brought forward)	-				
64 Nursery Schools					
65 Primary Schools	38,283,747.01	12,456,207.81	7,592,069.86	20,792,766.41	79,124,791.
66 Secondary Schools	22,866,938.57	3,744,191.45	3,755,603.11	11,205,728.85	41,572,461.
67 Special Schools	2,860,427.68	1,588,541.80	620,028.03	2,510,023.37	7,579,020.
68 TOTAL SCHOOLS BUDGET (Excluding CERA line 57)	64,011,113.26	17,788,941.06	11,967,701.00	34,508,518.63	128,276,273.9
SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING					
69 Nursery Schools	0.00	0.00	135,962.00	57,839.00	193,801.
70 Primary Schools	0.00	0.00	1,636,878.00	1,940,207.00	3,577,085.0
71 Secondary Schools	5,037.00	0.00	0.00	595,415.00	600,452.0
71 Secondary Schools 72 Special Schools	0.00	0.00	0.00	1,406,479.00	1,406,479.0
	0.00	0.00		0.00	1,406,479.0
73 Private/voluntary/independent fees for education for Under 5s (Not NMSS)			0.00		
74 Independent/Non-Maintained schools fees	0.00	0.00	0.00	6,368,474.00	6,368,474.0
75 Education out of school	555,400.00	0.00	506,046.00	603,716.00	1,665,162.0
76 School Meals/Milk	0.00	0.00	82,977.00	3,566.00	86,543.0
77 Other Support Services : expenditure falling within the definition of the	1,072,907.00	0.00	2,174,075.00	3,081,275.00	6,328,257.0
78 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	65,644,457.26	17,788,941.06	16,503,639.00	48,565,489.63	148,502,526.9
79 Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools					0.0
80 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS					20,226,253.0
81 TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57					149,629,734.4
LA BUDGET					.,,
LA CENTRAL FUNCTIONS					
Central Administration			2.027.407	40.000.404	40.007.00
82 Central Administration	0	0	2,027,407	10,900,421	12,927,82
83 Teacher Development	21,004	0	103,702	166,365	291,0
84 HE/ FE courses run on behalf of the authority	0	0	0	0	_
85 PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	0	0	429,926	89,466	519,3
86 SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	21,004	0	2,561,035	11,156,252	13,738,2
Support and Access					
87 Pupil Support	154,500	0	0	91,047	245,5
88 Other support services: expenditure falling within the definition of the LA	30,000	0	2,634,817	1,619,059	4,283,8
89 Home to school transport: SEN transport expenditure (0-25)	0	0	0	2,866,782	2,866,7
90 Home to school transport: other home to school transport expenditure	0	0	0	231,850	231,8
91 SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 90)	184,500	0	2,634,817	4,808,738	7,628,0
92 SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 91)	205,504	0	5,195,852	15,964,990	21,366,3
ADULT AND COMMUNITY	200,004	- 0	5, 130,002	.5,564,550	21,000,0
	0	0	0	0	
93 Other Community Services	-	-	-	-	0.001.01
94 Adult and Community learning	704,525	4,565	1,122,571	769,626	2,601,28
95 SUB-TOTAL ADULT AND COMMUNITY (lines 93 + 94)	704,525	4,565	1,122,571	769,626	2,601,28
96 TOTAL LA BUDGET (line 92 + line 95)	910,029	4,565	6,318,423	16,734,616	23,967,6
97 TOTAL SPENDING BY LA (exc CERA) (Schools and LA budget) (lines 69	2,543,373	4,565	10,854,361	30,791,587	44,193,8
98 Capital Expenditure from Revenue (CERA) (LA)					
99 Capital Expenditure from Revenue (CERA) (Adult & Community)					
					23.967.6
100 TOTAL LA BUDGET (including CERA) (line 96 + line 98 + line 99)					
100 TOTAL LA BUDGET (including CERA) (line 96 + line 98 + line 99) 101 TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 96)	66,554,486	17,793,506	22,822,062	65,300,106	172,470,16

Income	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF Not including EFA Grants	Grants from EFA	LA NET Revenue Expenditure	Inter-authority recoupment included in (j)	Inter-authority recoupment included in (I)	Capital Expenditure (Excluding CERA)
(1)	(m)	(n)	(o)	(p)	(p)	(r(i))	(r(ii))	(s)
	0	0	0	0	0			0
5,310,798.28	73,813,992.81	0.00	0.00	0.00	73,813,992.81			0
2,652,984.07	38,919,477.91	0.00	0.00	4,505,886.00	34,413,591.91			0
612,468.63	6,966,552.25	0.00	0.00	0.00	6,966,552.25			0
8,576,250.98	119,700,022.97	0.00	0.00	4,505,886.00	115,194,136.97			
158,476.00	35,325.00	0.00	0.00	0.00	35,325.00	0	0	0
990,871.00	2,586,214.00	2,415,550.00	0.00	0.00	170,664.00	216,844	492,662	0
570,809.00	29,643.00	0.00	0.00	0.00	29,643.00	595,350	570,809	0
847,306.00	559,173.00	0.00	0.00	0.00	559,173.00	1,364,173	843,149	0
0.00	0.00	0.00	0.00	0.00	0.00			
47,030.00	6,321,444.00	0.00	0.00	640,198.00	5,681,246.00			
20,424.00	1,644,738.00	0.00	0.00	0.00	1,644,738.00	0	0	
30,000.00	56,543.00	0.00	0.00	0.00	56,543.00	0	0	
371,116.00	5,957,141.00	35,620.00	0.00	0.00	5,921,521.00	0	0	
11,612,282.98	136,890,243.97	2,451,170.00	0.00	5,146,084.00	129,292,989.97	2,176,367	1,906,620	
0.00	0.00	0.00	0.00	0.00	0.00			
3,036,032.00 11,612,282.98	17,190,221.00 138,017,451.43	2,451,170.00 2,451,170.00	0.00	640,198.00 5,146,084.00	14,098,853.00 130,420,197.43			
11,012,282.98	138,017,451.43	2,451,170.00	0.00	5,146,084.00	130,420,197.43			
5,825,894	7,101,934	105,000	0	0	6,996,934	0	0	
201,682	89,389	45,888	0	-	43,501	0	0	
0	0	0	0	0	0	0	0	
130,000	389,392	0	0	0	389,392	0	0	
6,157,576	7,580,715	150,888	0	0	7,429,827			
245,547	0	0	0	0	0	0	0	
1,438,799	2,845,077	8,000	0	0	2,837,077	0	0	
35,000	2,831,782	35,000	0	0	2,796,782	0	0	
0	231,850	0	0	0	231,850	0	0	
1,719,346	5,908,709	43,000	0	0	5,865,709			
7,876,922	13,489,424	193,888	0	0	13,295,536			
0	0	0	0	0	0			
574,305	2,026,982	0	0	1,888,687	138,295			
574,305	2,026,982	0	0	7	138,295			
8,451,227	15,516,406	193,888	0	1,888,687	13,433,831	2.476.55	4.005	
11,487,259	32,706,627	2,645,058	0	2,528,885	27,532,684	2,176,367	1,906,620	
0	0							
-								
8,451,227	15,516,406	2,645,058	0	7,034,771	142,726,821			0
20,063,510	152,406,650	2,451,170	0	7				U
20,063,510	153,533,857	2,451,170	U	5,146,084	130,420,197			

DEPARTMENT FOR EDUCATION DATA COLLECTION Year 2012-13

Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name	Merton	LA No.	315
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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue
	20	(= (i))	e= ans	- ann						Expenditure
SURE START CHILDREN'S CENTRES AND EARLY YEARS	(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(I)	(m)	(n)	(o)	(p)
1 Spend by individual Sure Start Children's Centres	2,372,177	1,094,731	0	40,000	3,506,908	706,643	2,800,265	2,626,036	0	174,229
2 Spend on local authority provided or commissioned area-wide services	497,094	41,000	0	176,538	714,632	700,043	714,632	391,955	0	322,677
3 Other early years funding	497,094	41,000	0	170,556	7 14,032	0	7 14,032	0	0	322,677
4 Total Sure Start Children's Centres and Early Years	2,869,271	1,135,731	0	216,538	4,221,540	706,643	3,514,897	3,017,991	0	496,906
CHILDREN LOOKED AFTER	2,009,271	1,133,731	0	210,330	4,221,340	700,043	3,314,097	3,017,991	U	490,900
5 Residential care	0	1,402,357	0	0	1,402,357	16,051	1,386,306	0	0	1,386,306
6 Fostering services	2,387,543	1,713,151	291	0	4,100,985	5,895	4,095,090	0	0	4,095,090
7 Adoption services	862,932	64,367	0	0	927,299	66,791	860,508	0	0	860,508
8 Special guardianship support	002,002	337,580	0	0	337,580	00,701	337,580	0	0	337,580
9 Other children looked after services	42,000	80,928	0	0	122,928	0	122,928	0	0	122,928
10 Short breaks (respite) for looked after disabled children	38,716	00,020	0	0	38,716	0	38,716	0	0	38,716
11 Children placed with family and friends	00,710	0	0	0	00,710	0	00,710	0	0	0
12 Education of looked after children	0	0	0	0	0	0	0	0	0	0
13 Leaving care support services	868,647	856,595	0	0	1,725,242	109,730	1,615,512	0	0	1,615,512
14 Asylum seeker services - children	126,568	331,629	0	0	458.197	1,166	457,031	254,946	0	202,085
15 Total Children Looked After	4,326,406	4,786,607	291	0	9,113,304	199,633	8,913,671	254,946	0	8,658,725
OTHER CHILDREN'S AND FAMILIES SERVICES	1,020,100	1,1 00,001	20.	ŭ	0,110,001	100,000	0,010,011	201,010	ŭ	0,030,723
16 Other children's and families services	4,059	415,334	0	408,721	828,114	215,267	612,847	0	164,127	448,720
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES	1,000	,		,	,	,				1.10/1.20
17 Social work (includes LA functions in relation to child protection)	3,864,235	94,781	159,611	0	4,118,627	316,196	3,802,431	219,480	0	3,582,951
18 Comissioning and Children's Services Strategy	2,607,957	21,074	0	0	2,629,031	902	2,628,129	581,630	0	2,046,499
19 Local safeguarding childrens board	189,881	35,000	0	0	224,881	157,880	67,001	0	0	67,001
20 Total Safeguarding Children and Young People's Services	6,662,073	150,855	159,611	0	6,972,539	474,978	6,497,561	801,110	0	5,696,451
FAMILY SUPPORT SERVICES										.,,
21 Direct payments	0	219,850	0	0	219,850	15,427	204,423	18,600	0	185,823
22 Short breaks (respite) for disabled children	945,339	433,243	0	0	1,378,582	20,000	1,358,582	526,920	0	831,662
23 Other support for disabled children	18,000	0	0	0	18,000	0	18,000	0	0	18,000
24 Targeted family support	1,143,566	0	0	0	1,143,566	40,210	1,103,356	529,470	0	573,886
25 Universal family support	1,368,132	337,201	0	0	1,705,333	202,372	1,502,961	0	0	1,502,961
26 Total Family Support Services	3,475,037	990,294	0	0	4,465,331	278,009	4,187,322	1,074,990	0	3,112,332
SERVICES FOR YOUNG PEOPLE										
27 Universal services for young people	1,163,234	229,666	418	33,000	1,426,318	46,712	1,379,606	866,930	0	512,676
28 Targeted services for young people	978,310	285,986	70,141	0	1,334,437	194,256	1,140,181	448,922	0	691,259
29 Total Services for Young People	2,141,544	515,652	70,559	33,000	2,760,755	240,968	2,519,787	1,315,852	0	1,203,935
YOUTH JUSTICE										
30 Youth Justice					1,323,029	370,694	952,335			
31 Capital Expenditure from Revenue (CERA) (Children's and young					0	0	0			
32 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (Including					29,684,612	2,486,192	27,198,420			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding					29,684,612	2,486,192	27,198,420			
Memorandum Items (include below the part of the expenditure recorde	ed in individual lines									

## SERVICES FOR YOUNG PEOPLE

34 Substances misuse services (Drugs, alcohol and volatile substances)		
35 Teenage pregnancy services		

(This report data is extracted from i-Store and reflects data as at 12/11/2013)

228,658			
107,000			

Department for Education	DATA COLLECTION
ear 2012-13	
Table B	

LA No. 315

LA Merton

Phase		DfE	Opening	ning Opening	Planned		SEN Funding			Other Income Pu		Community	y Community Total resources		School	Community	Capital	Committed	Uncommitted	Community
		Reference	Pupil	Community	Budget Share		[I03] and	[105]	Government	generated by	extended	focused school	focused school	I available to	Expenditure	focused school		Revenue	Revenue	Focused School
		Number	Focused	Focused		(Including EFA	Minority Ethnic		Grants [I06]	schools	school funding	funding and/or	facilities	school (sum of	(does not	expenditure		Balance [B01]	Balance [B02]	Revenue
			Revenue	School		funding) [I01 &	Pupils [I04]			(excluding	and/or grants	grants [I16]	income [I17]	3 + 4 + (6 to 13))	include	(does not	CERA [E30]			Balance [B06]
			Balance	Revenue		102]				community	[115]		plus Additional		community	include income				
			[OB01]	Balance						focused			grant for		focused	[E31 & E32]				
			(2011-12 E	01 [OB02]						income) [107 to			schools [I18]		expenditure,					
			& B02	(2011-12 B06						I13]					CERA or					
			carried	carried											income) [E01 to					
			forward)	forward)											E29]					
Primary	BENEDICT PRIMARY SCHOOL	2051	295,599	0.42 0.0	00 1,622,423.76	1,325,799.00	0 375,198.14	87,843.00	0.00	53,162.06	6 13,780.00	0.00	0.0	0 2,151,381.62	1,837,957.9	9 (	0 24114.74	246714	42594.89	0
Schools	BOND PRIMARY SCHOOL	2052	156,449	9,097.5	54 1,773,292.28	1,486,633.00	0 301,755.77	97,188.00	0.00	133,583.28	B 11,407.00	224.50	23,383.2	5 2,219,721.84	1,886,373.3	7 17730.92	2 30845.56	179735	90062.62	14974.37
	Dundonald Primary School	2055	80,426	3.83 23,384.4	44 1,074,593.65	953,837.00	0 128,728.28	10,590.75	0.00	93,114.43	3 6,791.00	0.00	0.0	0 1,296,872.73	1,181,327.5	4 2238.6	6 (	73869	9 18291.75	21145.84
	Garfield Primary School	2056	327.219	0.46 14,887.9	99 1.430.251.26	1.364.919.00	0 135.584.97	40.494.75	0.00	64,659,65	5 10.154.00	0.00	11,880.0	0 1.969.799.82	1.636.642.4	5 10764.32	2 (	198982	2 107407.38	16003.67
	Beecholme Primary School	2058	23.056			934,223.00	0 144.969.31	27.412.00	0.00	48.088.54	4 6,165.00	0.00			1,140,261.8		0 0	27443	3 16209.6	
	Hatfeild Primary School	2059	211.966					26 101 93	0.00					0 2.107.742.34			0 0	54954	111067.17	0
	Hollymount Primary School	2061	63.877						0.00								5 (	54214		
	Joseph Hood Primary School	2062	,		.,,	.,,												23327		
	LINKS PRIMARY SCHOOL	2063	,					57.316.00	0.00											
	Lonesome Primary School	2064			, ,, ,,			79,121.25										67690		
	Merton Abbey Primary School	2004	,		, , , , , , , , , , , , , , , , , , , ,										, ,					
		2067																		
	Merton Park Primary School																2 (	136149.8		
	Morden Primary School	2068															0 (	116458		
	PELHAM PRIMARY SCHOOL	2070															٠,	7 0100.E1		-
	Haslemere Primary School	2071						99,680.26									۷ (	'	20892.7	
	Poplar Primary School	2072															U (	128005		
	St Marks Primary School	2073																		
	The Sherwood School	2074																	-66423.76	
	Singlegate Primary School	2075											. ,					71800		
	Wimbledon Park Primary School	2076	83,457	7.10 28,434.0	00 1,700,744.16	1,678,152.00	0 105,176.11	22,428.00	0.00	122,693.47	7 12,198.00	0.00	35,310.10	6 2,087,848.84	1,874,787.8	5 26752.7	1 73185	5 (	76131.83	36991.45
		0077	04004		4 000 740 00	4 504 070 04	01110070	74 400 76		55.000.00	40.000.00			0.007.400.0	4 074 700 5			10000		
	Abbotsbury Primary School	2077							0.00								U	183664		
	WEST WIMBLEDON PRIMARY SCHOOL	2081	82,649	9.66 -166.6	66 2,344,610.49	1,517,345.00	0 860,485.37	58,338.75	0.00	110,114.59	9 11,967.00	0.00	31,856.8	0 2,672,590.51	1 2,550,421.7	1 31690.14	4 15190.87	50500	24787.79	0
	Cranmer Primary School	2082	295,827	777 38 868 8	87 2 063 663 30	1,787,571.00	0 320,591.61	67 907 25	0.00	159,214.85	5 14.440.00	0.00	77 052 0	1 2,761,473.36	2,345,085.8	0 79301.76	6 (	204192	96274 68	36619.12
	Gorringe Park Primary School	2083			-,,			,	0.00		1 12.231.00		,				-	202737		
	Hillcross Primary School	2084							0.00		,							202737	-22478.33	
	Liberty Primary School	2085				, , , ,		88.665.75	0.00	, , ,								156863		
	Stanford Primary School	2089															0	146100		
	WILLIAM MORRIS PRIMARY SCHOOL	2090	165,950	0.19 2,949.4	47 1,295,200.52	1,122,869.00	0 172,927.66	64,769.25	223.00	46,473.09	9 6,363.00	0.00	11,414.7	2 1,593,939.38	1,449,633.0	6 12742.7	′	121417	7 8525.13	1621.49
	WIMBLEDON CHASE PRIMARY	2091	171,175	5.83 0.0	00 2.513.471.85	2,020,230.00	0 543,124.02	29.146.50	0.00	181,767.33	3 16,187.00	0.00	0.0	0 2,961,630.68	3 2,750,225.4	5 (	0 0	120996	90409.23	. 0
	SCHOOL		1,			_,,,_,,	,		1			-	-				1			-
	Malmesbury Primary School	2092	61,541	.28 66,575.0	04 1,855,762.22	1,580,399.00	0 296,017.94	102,487.50	0.00	61,816.8	1 12,495.00	5,850.00	3,425.6	0 2,190,608.17	7 2,088,169.7	4 60658.28	В (	17000	9587.79	15192.36
	Garden Primary School	2093	589,899	9.67 272,188.3	36 2,357,792.18	1,666,989.00	0 733,716.73	106,897.83	0.00	160,517.40	0 13,022.00	376,100.00	261,013.70	0 4,180,344.69	2,570,298.1	3 552829.54	4 149981	359379	9 191384.5	356472.52
	Aragon Primary School	2094	97,180	0.88 34,321.2	28 1,971,431.36	1,824,989.48	8 187,881.77	45,978.75	0.00	170,432.76	6 14,242.00	309,110.00	2,694.10	0 2,686,831.02	2,210,808.8	7 303222.12	2 (	91071	1 38825.77	42903.26
	All Saints C of E Primary	3300	62,053	3.22 0.0	00 1,222,112.71	1,160,151.00	0 152,782.03	46,925.25	0.00	51,803.27	7 6,363.00	0.00	0.0	0 1,480,077.77	7 1,329,791.6	5 (	0 0	150286.12	2 (	0
	ST MATTHEWS PRIMARY	3302	89,150	0.04	00 955,793.58	833,135.00	0 130,804.18	11,214.50	0.00	45,023.15	5 12,449.10	0.00	0.0	0 1,121,775.97	7 1,040,595.8	5 (	0 0	70318	3 10862.12	. 0
	SCHOOL										· ·									
	Holy Trinity C of E Primary School	3303	87,206	6.21 16,929.4	45 1,292,218.54	1,214,794.00	0 95,617.28	8,098.75	0.00	123,955.92	9,264.00	0.00	43,215.20	0 1,599,080.81	1,438,655.9	0 28490.86	6 (	88080	12200.26	31653.79
	Dishas Cilais OF Cabasi	000	470.000	0.07	00 4 005 407 70	4 504 000 0	450 400 00	0.045.05		187 563 05	40.070.00	2 2 2	200	0 000 570 00	4.004.751.5	4	0 400000 5		3837 23	
	Bishop Gilpin CE School	3304									,						0 123980.51			_
	SS Peter & Paul Catholic School	3500	294,515	5.83 0.0	00 1,757,030.31	1,496,485.00	0 263,306.07	56,070.50	0.00	96,562.43	3 13,253.00	0.00	0.00	0 2,220,192.83	1,832,605.4	9	0 11075.29	235313	141199.08	0
	SACRED HEART	3501	59.090	149 0.0	00 1.484.467.15	1.359.840.90	0 129.830.70	24.920.00	0.00	93.881.0	5 13.319.00	0.00	0.0	0 1.680.882.14	1.659.108.2	0 (	0 0	) (	21773.94	
	St Teresas Primary School	3502						36 134 50	397.55								0 5109	37566		
	St Marys Catholic Primary School	3502				.,,	,				,===			,,	.,,			101320		_
	or manya Gallone i filially School	3300	00,240	22,004.0	1,100,007.00	1,040,030.00	72,190.00	14,529.20	12,200.00	111,040.10	0,090.00	0.00	35,000.9.	1,750,242.95	1,240,117.2	75030.5	,	101320	0104.38	31004.73
	St John Fisher (RC) Primary	3505	128,874	1.67 0.0	00 1,605,864.19	1,400,031.00	0 228,776.33	16,198.50	0.00	119,337.0	1 13,253.00	0.00	0.0	0 1,906,470.51	1,727,971.3	0 (	0 (	88597	7 89902.21	0
	School										· ·									
	The Priory C of E Primary School	3506	272,193	3.21 52,495.2	23 1,779,412.76	1,445,826.00	0 300,264.10	52,954.75	500.00	112,785.39	9 12,528.00	0.00	74,191.0	7 2,323,737.75	2,009,911.4	7 36410.19	9 0	166087	7 21052.98	90276.11
	0.7	050	000 500		00404050	4 000 044 54	000 540 40	05 444 76		140 500 7	45 400 00			0 700 000 0	0 400 055 7			00000	1110100	
	St Thomas of Canterbury RC Sch	3507	290,502	2.13 0.0	00 2,249,105.33	1,989,644.59	9 289,519.48	65,414.75	0.00	118,523.70	15,198.00	0.00	0.00	0 2,768,802.65	2,433,955.7	'	۱ (	220000	114846.88	0
	Total Primary Schools	+	7,213,610	0.30 1,253,360.0	09 69,095,721.81	59.964.605.17	7 10.544.585.63	2.050.568.77	13.320.55	4.143.969.4	1 475.014.10	1,412,632.6	1 1,166,828.8	7 88,238,495.50	76,644,724.8	9 2480066.2	2 568983.11	4609059.72	2 2582906.21	1352755.37
Secondary	RICARDS LODGE HIGH	4050															000000.11	781092		
Schools	SCHOOL	4030	000,140	.,551	0,000,000.00	0,020,740.4		204,077.00	20,110.00	377,702.00	55,555.00	0.00	-,,700.00	0,07.1,200.00	1,000,002.0		-		.000.54	
3000.0	Raynes Park High School	4052	396,290	0.00 13,712.0	00 7,003,109.07	6,038,586.35	5 1,246,511.85	255,461.75	22,861.00	470,014.40	0 37,814.00	0.00	158,401.5	2 8,639,652.87	7 8,031,329.3	3 156451.68	8 (	389169	51474.02	11228.84
	Bishopsford Arts College	4061																	90238.6	
	Rutlish School	4500															0 0	208392		
	Wimbledon College	4701						95.318.75	14.500.00				,				4 282926.14			-
	Ursuline High School	5400						126.078.50									0 198834.89			
	Total Secondary Schools		2,663,402										.,							_
Special	MELROSE SCHOOL	7003							500.00					,						
Schools	Perseid School	7004			.,,												0 6580			0.14.75
	Cricket Green School	7006	-,															0.000	-	249488.72
	Total Special Schools	7000	395,959																	
1	i otai opeciai ocitoois		333,338	200,149.0	0,240,044.30	0,710,303.00	7,417.00	17,017.00	11,300.00	700,007.00	0,332.00	303,003.2	120,000.00	0,721,032.14	1,171,130.3	757 380.50	10004.21	200023	243030.34	200003.01

 Total All Schools
 10,272,972.99
 1,558,008.45
 112,589,776.49
 99,944,485.37
 15,100,719.49
 3,237,205.06
 122,298.38
 7,051,574.37
 684,838.10
 1,717,695.85
 1,564,573.61
 141,254,369.67
 125,117,356.15
 3158917.8
 1127207.46
 6665947.72
 3543477.43
 1641463.11

(This report data is extracted from i-Store and reflects data as at 12/11/2013)