

**OUTTURN 2010-11**

DEPARTMENT FOR EDUCATION DATA COLLECTION  
Year 2010-11  
TABLE A

LA	Merton	LA No	315
Contact	Marius Karsten	Email	<a href="mailto:marius.karsten@merton.gov.uk">marius.karsten@merton.gov.uk</a>
Tel No	2085454129		

SPENDING BY SCHOOLS		Nursery Schools £	Primary Schools £	Secondary Schools £	Special Schools £	Total £
(a)		(b)	(c)	(d)	(e)	(f)
<b>EXPENDITURE</b>						
1	Teaching staff (E01)	0	34,159,946	22,763,496	2,333,055	59,256,497
2	Supply teaching staff (E02)	0	423,626	73,501	4,180	501,307
3	<b>TOTAL TEACHING STAFF</b>	0	34,583,572	22,836,997	2,337,235	59,757,804
4	Education Support Staff (E03)	0	10,329,986	3,370,164	1,244,057	14,944,207
<b>OTHER EMPLOYEE COSTS</b>						
5	Premises staff (E04)	0	1,319,816	239,644	69,973	1,629,433
6	Administrative & clerical staff (E05)	0	3,411,551	3,257,627	214,381	6,883,559
7	Catering Staff (E06)	0	32,767	194,455	0	227,222
8	Cost of other staff (E07)	0	1,317,680	161,607	135,715	1,615,002
9	Indirect employee expenses (E08)	0	159,840	168,316	4,185	332,341
10	Development and training (E09)	0	250,735	115,853	75,675	442,263
11	Supply teacher insurance (E10)	0	158,410	16,191	0	174,601
12	Staff related insurance (E11)	0	57,669	0	0	57,669
13	<b>TOTAL OTHER EMPLOYEE COSTS</b>	0	6,708,468	4,153,693	499,929	11,362,090
<b>RUNNING EXPENSES</b>						
14	Building maintenance and improvement (E12)	0	1,054,782	948,682	56,079	2,059,543
15	Grounds maintenance and improvement (E13)	0	251,364	117,560	17,027	385,951
16	Cleaning and caretaking (E14)	0	1,019,985	1,020,305	75,430	2,115,720
17	Water and sewerage (E15)	0	155,717	34,321	6,968	197,006
18	Energy (E16)	0	836,911	393,794	75,300	1,306,005
19	Rates (E17)	0	809,767	626,458	1,413	1,437,638
20	Other occupation costs (E18)	0	269,601	198,089	32,854	500,544
21	Learning resources (not ICT) (E19)	0	2,163,447	1,318,776	227,348	3,709,571
22	ICT learning resources (E20)	0	840,620	626,778	79,185	1,546,583
23	Examination fees (E21)	0	0	708,469	1,667	710,136
24	Administrative supplies (E22)	0	767,009	641,394	82,535	1,490,938
25	Other insurance premiums (E23)	0	476,553	225,424	20,819	722,796
26	Special facilities (E24)	0	215,511	76,367	239,528	531,406
27	Catering supplies (E25)	0	1,875,629	472,379	50,433	2,398,441
28	Agency supply teaching staff (E26)	0	2,002,902	822,092	643,726	3,468,720
29	Bought-in professional services - curriculum (E27)	0	662,109	555,182	119,566	1,336,857
30	Bought-in professional services - other (E28)	0	1,222,170	801,998	103,480	2,127,648
31	Loan interest (E29)	0	0	0	0	0
32	Community focussed extended school staff (E31)	0	1,784,494	92,908	0	1,877,402
33	Community focussed extended school costs (E32)	0	1,175,601	322,063	0	1,497,664
34	<b>TOTAL RUNNING EXPENSES</b>	0	17,584,172	10,003,039	1,833,358	29,420,569
35	<b>TOTAL GROSS EXPENDITURE</b>	0	69,206,198	40,363,893	5,914,579	115,484,670
<b>FUNDING</b>						
36	Funds delegated by the LEA (I01)	0	48,235,723	25,903,705	5,200,076	79,339,504
37	Funding for sixth form students (I02)	0	0	4,013,235	148,195	4,161,430
38	SEN funding (Not for special schools) (I03)	0	6,753,746	3,472,983	0	10,226,729
39	Funding for minority ethnic pupils (I04)	0	629,372	229,464	10,605	869,441
40	Standards Fund (I05)	0	4,401,579	2,324,635	258,563	6,984,777
41	Other government grants (I06)	0	758,702	117,370	6,742	882,814
42	School Standards Grant (SSG) pupil focussed (I14)	0	3,104,015	1,544,559	131,663	4,780,237
43	Pupil focussed extended school funding and/or grants (I15)	0	318,074	39,031	7,140	364,245
44	Community focussed extended school funding and/or grants (I16)	0	1,834,219	119,170	28,000	1,981,389
45	<b>TOTAL FUNDING</b>	0	66,035,430	37,764,152	5,790,984	109,590,566
<b>INCOME</b>						
46	Other grants and payments (I07)	0	999,646	519,362	244,925	1,763,933
47	Income from facilities and services (I08)	0	1,136,283	799,098	38,594	1,973,975
48	Income from catering (I09)	0	1,290,921	465,863	14,995	1,771,779
49	Receipts from supply teacher insurance claims (I10)	0	16,927	0	0	16,927
50	Receipts from other insurance claims (I11)	0	75,970	0	0	75,970
51	Income from contributions to visits etc (I12)	0	126,176	27,676	30	153,882
52	Community focussed extended school facilities income (I17)	0	1,203,690	130,338	70,703	1,404,731
53	<b>Total income NOT including donations and/or voluntary funds</b>	0	4,849,613	1,942,337	369,247	7,161,197
54	Donations and/or voluntary funds (I13)	0	405,633	263,591	28,997	698,221
55	<b>TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS</b>	0	5,255,246	2,205,928	398,244	7,859,418
56	<b>SCHOOLS NET CURRENT EXPENDITURE</b>	0	63,950,952	38,157,965	5,516,335	107,625,252
57	Capital Expenditure from Revenue - CERA (E30) (Schools)	0	92,606	31,332	741	124,679
<b>BALANCES</b>						
<b>Opening balances at 01/04/2010</b>						
58	Committed revenue balance (B01)	0	2,274,037	1,128,647	41,619	3,444,303
59	Uncommitted revenue balance (B02)	0	992,228	677,216	(6,403)	1,663,041
60	Community focussed extended school revenue balance (B06)	0	760,471	221,541	0	982,012
<b>Closing balances at 31/03/2011</b>						
61	Committed revenue balance (B01)	0	3,345,778	1,166,064	70,000	4,581,842
62	Uncommitted revenue balance (B02)	0	1,834,545	380,118	140,421	2,355,084
63	Community focussed extended school revenue balance (B06)	0	838,284	56,078	98,703	993,065


Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

**SCHOOLS BUDGET**

**SPENDING BY SCHOOLS (brought forward)**

64	Nursery schools	0	0	0	0	0	0
65	Primary Schools	34,583,572	10,329,986	6,708,468	17,584,172	69,206,198	5,255,246
66	Secondary Schools	22,836,997	3,370,164	4,153,693	10,003,039	40,363,893	2,205,928
67	Special Schools	2,337,235	1,244,057	499,929	1,833,358	5,914,579	398,244
68	TOTAL SCHOOL SPENDING (Excluding CERA line 57)	59,757,804	14,944,207	11,362,090	29,420,569	115,484,670	7,859,418

**SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)**

69	Nursery Schools	0	0	129,191	102,263	231,454	157,412
70	Primary Schools	85,561	0	1,913,889	5,184,578	7,184,028	95,205
71	Secondary Schools	9,921	0	7,893	2,294,391	2,312,205	44,917
72	Special Schools	0	0	160	2,522,959	2,523,119	1,031,219
73	Private/voluntary/independent fees for education for Under 5s (Not NMSS)	0	0	0	1,589,870	1,589,870	0
74	Independent/Non-Maintained schools fees	0	0	0	6,436,843	6,436,843	0
75	Education out of school	697,670	0	378,276	698,404	1,774,350	75,400
76	School Meals/Milk	0	0	43,250	127,133	170,383	0
77	Other Support Services : expenditure falling within the definition of the Schools Budget	1,249,477	0	1,386,142	5,154,045	7,789,664	239,734

78	TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	61,800,433	14,944,207	15,220,891	53,531,055	145,496,586	9,503,305
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79	Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools Budget)					0	0
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80	SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)					30,011,916	1,643,887
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81	TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))					145,621,265	9,503,305
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Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

**LEA BUDGET**

**LA CENTRAL FUNCTIONS**

**Central Administration**

82	Central Administration	0	0	2,106,633	6,443,933	8,550,566	2,392,027
83	Teacher Development	81,143	0	857,756	4,258,497	5,197,396	772,123
84	HE/ FE courses run on behalf of the authority	0	0	0	0	0	0
85	PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	0	0	1,875,883	0	1,875,883	15,000
86	SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	81,143	0	4,840,272	10,702,430	15,623,845	3,179,150

**Support and Access**

87	Pupil Support	0	0	0	132,603	132,603	0
88	Other support services: expenditure falling within the definition of the LEA budget	444,457	0	2,455,828	1,592,306	4,492,591	557,224
89	Home to school transport: SEN transport expenditure	0	0	0	0	0	0
90	Home to school transport: other home to school transport expenditure	0	0	0	2,331,848	2,331,848	0
91	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	0	0	0	97,252	97,252	0
92	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	0	0	0	0	0	0
93	Home to post-16 provision transport: other home to post-16 transport expenditure	0	0	0	0	0	0

94	SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 93)	444,457	0	2,455,828	4,154,009	7,054,294	557,224
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95	SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 94)	525,600	0	7,296,100	14,856,439	22,678,139	3,736,374
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**ADULT AND COMMUNITY**

96	Other Community Services	0	0	0	0	0	0
97	Adult and Community learning	678,767	20,270	1,253,829	864,930	2,817,796	589,255
98	SUB-TOTAL ADULT AND COMMUNITY (lines 96 + 97)	678,767	20,270	1,253,829	864,930	2,817,796	589,255

99	TOTAL LA BUDGET (line 95 + line 98)	1,204,367	20,270	8,549,929	15,721,369	25,495,935	4,325,629
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100	TOTAL SPENDING BY LA (exc CERA) (Schools and LA budget) (lines 69 to 77 + line 98)	2,721,396	20,270	5,112,630	24,975,416	32,829,712	2,233,142
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101	Capital Expenditure from Revenue (CERA) (LA)					0	0
102	Capital Expenditure from Revenue (CERA) (Youth & Community)					0	0

103	TOTAL LEA BUDGET (including CERA) (line 99 + line 101 + line 102)					25,495,935	4,325,629
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104	TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 99)	63,004,800	14,964,477	23,770,820	69,252,424	170,992,521	13,828,934
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105	TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 103)					171,117,200	13,828,934
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Govt. Grants Inside AEF	Govt. Grants Outside AEF not including YPLA grants	Grants from YPLA	LEA NET Revenue Expenditure
(n)	(o)	(p)	(q)

Inter-authority recoupment included in (j)	Inter-authority recoupment included in (l)	Capital Expenditure (Excluding CERA)	Home to school transport: Nursery	Home to school transport: Primary	Home to school transport: Secondary	Home to school transport: Special
(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

0	0	0	0
63,950,952	0	0	0
34,570,219	0	3,587,746	0
5,516,335	0	0	0
104,037,506	0	3,587,746	0


38,464	0	0	35,578
6,174,030	0	0	914,793
2,249,936	0	0	17,352
215,483	0	0	1,276,417


0	0	0	1,589,870
0	0	673,615	5,763,228
41,917	0	0	1,657,033
170,383	0	0	0
183,125	0	0	7,366,605


113,110,844	0	4,261,361	18,621,076
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0	0
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0	0	0	0
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9,073,338	0	673,615	18,621,076
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113,110,844	0	4,261,361	18,745,755
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Govt. Grants Inside AEF	Govt. Grants Outside AEF not including YPLA grants	Grants from YPLA	LEA NET Revenue Expenditure
(n)	(o)	(p)	(q)

Inter-authority recoupment included in (j)	Inter-authority recoupment included in (l)	Capital Expenditure (Excluding CERA)	Home to school transport: Nursery	Home to school transport: Primary	Home to school college: Secondary	Home to school college: Special
(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

684,047	0	0	5,474,492
4,183,728	0	0	241,545
0	0	0	0
0	0	0	1,860,883
4,867,775	0	0	7,576,920

0	0

0	0	0	132,603
1,200,411	0	0	2,734,956
0	0	0	0
0	0	0	2,331,848
0	0	0	97,252
0	0	0	0
0	0	0	0



1,200,411	0	0	5,296,659
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0	0
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6,068,186	0	0	12,873,579
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0	0
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0	0	0	0
0	0	1,926,810	301,731
0	0	1,926,810	301,731

0	0

6,068,186	0	1,926,810	13,175,310
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0	0
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9,073,338	0	2,600,425	18,922,807
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0	0
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119,179,030	0	6,188,171	31,796,386
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0
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113,110,844	0	4,261,361	39,916,061
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**OUTTURN 2010-11**

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2010-11
TABLE A1 CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA	Merton	LA No	315
Contact	Marius Karsten	Email	<a href="mailto:marius.karsten@merton.gov.uk">marius.karsten@merton.gov.uk</a>
Tel No	2085454129		

PROVISION BY OTHERS						
OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(a)	(b)	(c)	(d)	(k)	(l)	(m)

Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
(n)	(o)	(q)

**YOUTH JUSTICE**

- 1 Secure accommodation (youth justice)
- 2 Youth offender teams
- 3 Other Youth Justice service
- 4 **Total Youth Justice**

0	0	0	0	0	0	0
859,438	1,773	0	0	861,211	15,500	845,711
680,631	0	0	0	680,631	200,048	480,583
1,540,069	1,773	0	0	1,541,842	215,548	1,326,294

0	0	0
148,553	0	697,158
176,895	0	303,688
325,448	0	1,000,846

**SURE START CHILDREN'S CENTRES**

- 5 Spend on local authority management costs relating to Sure Start Children's Centres
- 6 Spend by individual Sure Start Children's Centres
- 7 Spend on local authority provided or commissioned area-wide services delivered through Sure Start Children's Centres
- 8 **Total Sure Start Children's Centres**

523,563	0	0	0	523,563	0	523,563
3,134,161	0	0	0	3,134,161	625,885	2,508,276
0	0	0	412,826	412,826	0	412,826
3,657,724	0	0	412,826	4,070,550	625,885	3,444,665

523,141	0	422
2,500,724	0	7,552
412,826	0	0
3,436,691	0	7,974

**CHILDREN LOOKED AFTER**

- 9 Residential care
- 10 Fostering services
- 11 Other children looked after services
- 12 Secure accommodation (welfare)
- 13 Short breaks (respite) for looked after children
- 14 Children placed with family and friends
- 15 Advocacy services for children looked after
- 16 Education of looked after children
- 17 Leaving care support services
- 18 Asylum seeker services - children
- 19 **Total Children Looked After**

0	872,752	0	0	872,752	0	872,752
2,861,296	1,654,842	0	0	4,516,138	7,568	4,508,570
0	36,719	0	0	36,719	0	36,719
0	431,156	0	0	431,156	0	431,156
878,388	500,184	0	0	1,378,572	58,452	1,320,120
0	0	0	0	0	0	0
33,045	0	0	0	33,045	0	33,045
0	0	0	0	0	0	0
774,640	523,004	0	0	1,297,644	75,401	1,222,243
125,500	262,465	0	0	387,965	72,313	315,652
4,672,869	4,281,122	0	0	8,953,991	213,734	8,740,257

0	0	872,752
94,584	0	4,413,987
0	0	36,719
0	0	431,156
619,800	0	700,320
0	0	0
0	0	33,045
0	0	0
0	0	1,222,243
154,400	0	161,252
868,784	0	7,871,474

**CHILDREN AND YOUNG PEOPLE'S SAFETY**

- 20 Child death review processes
- 21 LA functions in relation to child protection
- 22 Local safeguarding children's board
- 23 **Total Children and Young People's Safety**

0	0	0	0	0	0	0
1,697,398	36,721	0	231,820	1,965,939	111,697	1,854,242
104,756	0	0	0	104,756	0	104,756
1,802,154	36,721	0	231,820	2,070,695	111,697	1,958,998

0	0	0
305,060	0	1,549,182
0	0	104,756
305,060	0	1,653,938

**FAMILY SUPPORT SERVICES**

- 24 Direct payments
- 25 Short breaks (respite) for disabled children
- 26 Home care services
- 27 Equipment and adaptations

0	160,126	0	0	160,126	11,837	148,289
221,976	123,010	0	0	344,986	45,642	299,344
20,689	0	0	0	20,689	0	20,689
0	0	0	0	0	0	0

0	0	148,289
0	0	299,344
0	0	20,689
0	0	0

28 Other family support services	1,276,333	452,369	0	0	1,728,702	175,386	1,553,316	149,400	0	1,403,916
29 Contribution to health care of individual children	0	0	0	0	0	0	0	0	0	0
<b>30 Total Family Support Services</b>	<b>1,518,998</b>	<b>735,505</b>	<b>0</b>	<b>0</b>	<b>2,254,503</b>	<b>232,865</b>	<b>2,021,638</b>	<b>149,400</b>	<b>0</b>	<b>1,872,238</b>

**OTHER CHILDREN'S AND FAMILIES SERVICES**

31 Adoption services	867,993	80,183	0	0	948,176	36,977	911,199	0	0	911,199
32 Special guardianship support	117,973	0	0	0	117,973	0	117,973	0	0	117,973
33 Other children's and families services	131,254	15	0	528,337	659,606	0	659,606	184,126	0	475,480
<b>34 Total Other Children's and Families Services</b>	<b>1,117,219</b>	<b>80,198</b>	<b>0</b>	<b>528,337</b>	<b>1,725,754</b>	<b>36,977</b>	<b>1,688,777</b>	<b>184,126</b>	<b>0</b>	<b>1,504,651</b>

**CHILDREN'S SERVICES STRATEGY**

35 Children's and young people's plan	20,594	0	0	0	20,594	0	20,594	0	0	20,594
36 Partnership costs	124,422	5,066	0	0	129,488	5,800	123,688	0	0	123,688
37 Central commissioning function	386,545	7,980	0	0	394,525	93	394,432	0	0	394,432
<b>38 Total Children's Services Strategy</b>	<b>531,561</b>	<b>13,046</b>	<b>0</b>	<b>0</b>	<b>544,607</b>	<b>5,893</b>	<b>538,714</b>	<b>0</b>	<b>0</b>	<b>538,714</b>

**SOCIAL WORKERS**

39 Commissioning and social work	3,461,605	94,580	317,641	5,000	3,878,826	258,686	3,620,140	715,355	0	2,904,785
40 Child Trust Fund top ups	0	600	0	0	600	0	600	600	0	0

**SERVICES FOR YOUNG PEOPLE**

41 Universal services for young people (including youth work, positive activities and information, advice and guidance)	289,092	400	0	0	289,492	6	289,486	225,148	0	64,338
42 Targeted services for young people (including youth work, positive activities and information, advice and guidance)	1,255,796	218,410	0	180,654	1,654,860	487,166	1,167,694	141,878	0	1,025,816
43 Substances misuse services (Drugs, alcohol and volatile substances)	13,365	260,950	0	0	274,315	95,110	179,205	77,880	0	101,325
44 Teenage pregnancy services	0	0	103,000	0	103,000	0	103,000	103,000	0	0
45 Connexions	312,168	872,871	0	145,190	1,330,229	0	1,330,229	1,330,229	0	0
46 Student support/including mandatory awards	0	0	0	0	0	0	0	0	0	0
<b>47 Total Services for Young People</b>	<b>1,870,421</b>	<b>1,352,631</b>	<b>103,000</b>	<b>325,844</b>	<b>3,651,896</b>	<b>582,282</b>	<b>3,069,614</b>	<b>1,878,135</b>	<b>0</b>	<b>1,191,479</b>

48 Capital Expenditure from Revenue (CERA) (Children's and young people's services)	0	0	0
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<b>49 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (Including CERA)</b>	<b>28,693,264</b>	<b>2,283,567</b>	<b>26,409,697</b>
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<b>50 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)</b>	<b>28,693,264</b>	<b>2,283,567</b>	<b>26,409,697</b>
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**Memorandum Items (Include below the part of the expenditure recorded in individual lines above)**

**Children's centres**

51 Spend on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) - (memorandum expenditure extracted from lines 5 to 7 above)

**Services for young people**

52 Youth work - (memorandum expenditure Included in lines 41 and 42 above)

Department for Education DATA COLLECTION (OUTTURN)  
 Year 2010-11  
 TABLE B

LA Name	Merton	LA No.	315
Contact	Jacquie James	Email	jacquie.james@merton.gov.uk
Tel No.	2085453294		

Sorting column for LAS own use	School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [0B01] (2009-10 B01 & B02 carried forward)	Opening Community Focussed Revenue Balance [0B02] (2009-10 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [01, 102 & 114]	SEN Funding (including some Standards Fund) [03 and Minority Ethnic Pupils [04]	Standards Fund residue (not included in (7)) [05]	Other Government Grants [06]	Income generated by schools (excluding community focussed income) [07 to 113]	Pupil focussed extended school funding and/or grants [115]	Community focussed extended school funding and/or grants [116]	Community focussed extended school facilities income [117]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E23]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
			£	£		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£

NURSERY SCHOOLS

														0							
Total Nursery Schools (21)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

PRIMARY SCHOOLS

Abbotsbury Primary School	2077	152,529	0	1,434,978	1,377,879	184,880	130,633	20,650	59,689	2,380	0	0	1,928,640	1,717,471	0	0	111,950	99,219	0
All Saints' CofE Primary School	3300	4,087	0	859,091	809,714	115,174	69,560	21,073	45,131	14,952	0	0	1,079,691	1,080,827	0	0	0	0	(1,136)
Aragon Primary School	2094	82,690	9,558	1,536,507	1,471,611	157,638	134,567	6,654	155,383	3,880	137,689	70	2,159,740	1,951,117	117,664	4,695	56,611	0	29,653
Beechholme Primary School	2058	17,310	0	837,291	766,465	131,090	87,651	10,503	53,146	3,980	0	0	1,070,145	1,019,927	0	0	13,352	36,866	0
Benedict Primary School	2051	60,603	0	1,123,467	995,243	206,485	85,648	15,742	35,406	14,101	0	0	1,413,227	1,282,372	0	0	79,339	51,517	0
Bishop Gilpin CofE Primary School	3304	(46,932)	0	1,449,147	1,400,078	117,118	79,619	7,942	226,038	0	0	0	1,783,863	1,760,660	0	0	23,203	0	0
Bond Primary School	2052	91,751	12	1,396,829	1,327,005	175,218	137,758	19,060	69,818	18,160	303	20,748	1,859,832	1,724,174	17,321	0	84,855	29,741	3,741
Cranmer Primary School	2082	267,016	33,375	1,549,052	1,505,302	151,822	115,673	19,979	125,310	8,380	90	134,134	2,361,081	1,901,812	138,190	0	241,012	50,668	29,409
Dundonald Primary School	2056	70,270	0	837,315	802,260	89,850	51,826	7,563	91,992	9,664	238,887	1,305	1,363,617	1,071,419	201,015	0	52,006	0	39,177
Garden Primary School	2093	199,169	169,443	1,819,348	1,404,459	541,919	158,943	18,717	206,379	2,380	442,892	262,860	3,407,162	2,194,970	678,357	0	191,419	145,578	196,838
Garfield Primary School	2056	239,520	3,282	1,052,602	1,070,926	63,063	70,507	17,935	72,699	2,380	11,880	10,558	1,562,749	1,254,586	11,548	40,151	108,000	134,293	14,171
Goringe Park Primary School	2083	235,428	47,274	1,429,894	1,333,224	206,535	121,224	26,974	87,212	2,380	38,551	340,795	2,439,597	1,761,707	426,621	0	135,600	115,670	0
Haslemere Primary School	2071	52,194	62,644	1,666,237	1,529,110	281,964	148,951	30,379	100,900	12,680	150,126	115,887	2,464,835	2,090,160	243,227	0	40,524	5,493	85,431
Hatfield Primary School	2059	44,593	0	1,499,948	1,427,277	166,213	95,718	9,027	117,271	2,380	0	0	1,862,479	1,750,338	0	0	112,141	0	0
Hillcross Primary School	2084	(17,746)	0	1,378,139	1,333,066	171,855	93,360	8,767	119,126	4,600	6,190	0	1,719,217	1,739,099	0	0	0	(26,072)	6,190
Hollymount School	2061	49,539	1,703	896,456	913,833	33,056	34,784	4,463	102,002	4,084	4,362	0	1,147,826	1,079,664	4,243	0	46,683	15,414	1,822
Holy Trinity CofE Primary School	3303	28,093	0	947,655	959,361	46,488	58,489	5,807	103,923	2,380	0	0	1,204,540	1,166,151	0	0	18,000	20,389	0
Joseph Hood Primary School	2062	4,797	50,464	859,401	872,173	97,337	116,604	8,007	59,568	2,380	196,191	20,609	1,428,131	1,049,592	157,856	0	60,801	50,474	109,409
Liberty School	2085	104,299	8,141	1,573,910	1,537,739	171,849	232,971	17,802	107,126	2,380	575	17,159	2,200,040	1,932,199	30,257	0	156,541	85,425	(4,382)
Links Primary School	2063	(77,707)	1,013	1,448,700	1,400,541	164,579	115,440	42,148	64,101	4,380	0	50,398	1,764,893	1,588,636	48,763	0	90,468	34,378	2,648
Lonesome Primary School	2064	118,376	21,449	1,409,985	1,312,211	201,957	144,133	20,172	131,132	2,380	0	0	1,951,810	1,671,552	0	0	156,200	102,609	21,449
Malmesbury Primary School	2092	174,876	80,372	1,560,973	1,469,218	205,181	175,787	41,217	88,889	115,600	168,283	1,913	2,521,327	2,259,699	196,104	0	97,115	13,955	54,464
Merton Abbey Primary School	2066	107,684	70,952	909,402	826,991	146,646	115,467	10,136	40,008	2,380	143,235	11,900	1,475,399	1,083,086	141,194	0	166,227	84,893	0
Merton Park Primary School	2067	64,914	311	829,766	788,357	98,083	58,338	7,045	65,472	2,631	0	0	1,085,152	1,027,529	311	0	57,312	0	0
Morden Primary School	2068	34,999	0	888,711	853,354	101,624	84,322	8,026	35,735	2,380	0	0	1,119,841	1,030,066	0	0	42,804	46,971	0
Pelham Primary School	2070	19,572	0	822,201	788,422	91,326	79,614	36,800	140,443	2,380	0	0	1,158,557	1,137,665	0	0	20,872	0	0
Poplar Primary School	2072	97,751	0	1,526,035	1,448,270	188,417	115,708	18,241	144,376	2,380	0	0	2,015,143	1,845,441	0	0	139,887	29,815	0
Sacred Heart Catholic Primary School	3501	52,722	0	1,341,149	1,310,595	124,797	64,193	8,825	89,439	2,380	0	0	1,652,951	1,587,579	0	0	65,000	372	0
Singlegate Primary School	2075	(12,351)	94,526	891,881	897,133	72,835	70,431	7,852	119,131	4,765	131,649	21,148	1,407,118	1,054,960	242,411	1,525	64,500	38,811	4,911
Ss Peter and Paul Catholic Primary School	3500	132,309	0	1,416,257	1,371,341	160,052	99,054	29,211	80,599	0	0	0	1,872,567	1,694,946	0	6,756	89,624	81,240	0
St John Fisher RC Primary School	3505	81,654	0	1,396,060	1,324,163	162,755	74,241	8,662	79,213	2,380	0	0	1,733,069	1,627,499	0	0	105,570	0	0
St Mark's Primary School	2073	39,396	0	895,879	836,519	132,364	118,121	11,036	63,640	7,451	90,884	0	1,299,411	1,102,073	31,706	0	49,021	57,433	59,178
St Mary's Catholic Primary School	3503	52,421	10,849	837,896	820,533	71,192	47,835	19,150	69,645	2,380	0	72,584	1,166,589	1,031,468	65,512	0	31,470	20,219	17,921
St Matthew's CofE Primary School	3302	9,946	0	772,717	743,314	74,133	54,157	3,488	56,514	3,036	0	0	944,588	933,605	0	0	10,900	83	0
St Teresa's Catholic Primary School	3502	16,442	0	1,429,719	1,380,806	156,180	130,397	18,505	68,732	19,680	0	0	1,790,742	1,648,038	0	10,000	60,000	72,704	0
St Thomas of Canterbury Catholic Primary School	3507	109,584	42,676	1,593,150	1,642,085	237,155	134,313	54,708	148,097	2,380	40,833	0	2,411,830	2,107,789	83,509	3,024	91,200	126,308	0
Stanford Primary School	2089	113,165	0	1,341,401	1,295,254	203,641	92,701	21,510	61,911	2,380	0	0	1,790,561	1,588,990	0	18,967	79,329	103,565	0
The Priory CofE School	3506	109,686	21,112	1,488,488	1,382,429	204,565	93,562	32,616	73,669	2,380	1,250	29,519	1,950,788	1,721,142	21,986	0	145,200	32,565	29,896
The Sherwood School	2074	95,406	6,081	1,460,313	1,415,767	149,769	84,726	16,560	67,988	11,310	1,000	28,022	1,878,628	1,720,596	20,362	0	122,930	0	14,741
West Wimbledon Primary School	2081	8,079	0	1,935,717	1,330,742	719,872	100,046	26,960	104,971	2,380	8,883	33,702	2,335,635	2,249,374	42,585	0	43,675	0	0
William Morris Primary School	2090	88,326	185	964,626	928,661	136,146	117,649	11,258	28,150	2,380	10,336	4,386	1,327,476	1,223,018	10,277	0	89,552	0	4,630
Wimbledon Chase Primary School	2091	149,740	0	1,920,055	1,822,812	404,975	128,619	20,042	182,739	2,380	0	0	2,511,307	2,318,792	0	0	98,753	93,763	0
Wimbledon Park Primary School	2076	40,663	25,050	1,318,580	1,313,495	85,322	78,240	5,490	108,844	2,380	10,131	25,993	1,695,607	1,564,297	29,078	7,486	62,650	0	32,095

Middle Deemed

														0						
Total Primary Schools (22)			3,266,265	760,471	54,546,928	51,339,738	7,383,118	4,401,579	758,702	4,051,557	318,074	1,834,219	1,203,690	75,317,412	66,246,104	2,960,095	92,606	3,345,778	1,834,545	838,284

SECONDARY SCHOOLS

Bishopsford Community School	4061	261,750	17,705	4,411,725	4,400,513	627,086	515,398	15,856	108,873	7,618	0	0	5,954,798	5,696,545	15,965	0	240,549	0	1,740
Raynes Park High School	4052	164,094	31,068	5,921,353	5,388,636	1,066,098	340,128	17,554	178,623	8,497	0	78,343	7,273,041	7,119,594	91,940	0	37,792	6,244	17,471
Ricards Lodge High School	4050	705,206	73,745	5,373,300	5,309,707	541,130	332,980	0	431,527	5,238	118,380	0	7,517,913	6,698,113	155,745	0	458,033	169,173	36,380
Rutlish School	4500	394,052	97,719	5,153,578	4,934,214	632,266	445,072	25,558	83,710	7,558	790	0	6,620,338	6,149,959	98,509	0	167,789	204,701	0
Ursuline High School Wimbledon	5400	280,674	0	5,867,675	6,013,615	308,235	408,297	24,397	650,340	5,408	0	0	7,690,966	7,454,095	0	31,332	205,539	0	0
Wimbledon College	4701	87	1,305	5,601,820	5,414,815	527,632	282,760	34,005	622,516	4,712	0	51,995	6,939,827	6,830,614	52,812	0	55,913	0	488

Middle Deemed

