

LA Table: FUNDING PERIOD (2011-12)

DfE Financial Data Collection

LA Table Local Authority Information

LA Number 315

Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
1. SCHOOLS BUDGET									
1.0.1 Individual Schools Budget	5,498,911	31,761,825	19,211,632	4,287,099		60,759,467		60,759,467	0
1.0.2 Pupil premium allocated to schools		963,200	439,460	37,840		1,440,500	1,441,900	-1,400	0
1.0.3 Pupil premium managed centrally					0	0	0	0	0
1.0.4 Threshold and Performance Pay (Devolved)	0	0	0	0		0	0	0	0
1.0.5 Central expenditure on education of children under 5	988,180	0	0	0		988,180	0	988,180	0
1.1.1 Support for schools in financial difficulty	0	0	0	0		0	0	0	0
1.1.2 School specific contingencies	0	386,521	347,868	38,652		773,041	0	773,041	0
1.1.3 Early Years contingency	0	0	0	0		0	0	0	0
1.2.1 Provision for pupils with SEN (including assigned resources)	0	335,575	302,017	33,558		671,150	0	671,150	0
1.2.2 SEN support services	0	0	0	0		0	0	0	0
1.2.3 Support for inclusion	0	1,527,035	1,374,332	152,704		3,054,071	0	3,054,071	0
1.2.4 Fees for pupils with SEN at independent special schools & abroad	0	3,513,930	3,162,537	351,393		7,027,860	0	7,027,860	0
1.2.5 SEN transport	0	0	0	0		0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0		0	0	0	0
1.2.7 Interauthority recoupment	0	1,568,360	1,411,524	156,836		3,136,720	1,000,480	2,136,240	0
1.2.8 Contribution to combined budgets	0	29,455	26,509	2,946		58,910	0	58,910	0
1.3.1 Pupil Referral Units	0	643,455	579,109	64,346		1,286,910	0	1,286,910	0
1.3.2 Behaviour Support Services	0	73,585	66,226	7,359		147,170	0	147,170	0
1.3.3 Education out of school	0	139,430	125,487	13,943		278,860	0	278,860	0
1.3.4 14-16 More practical learning options	0	0	0	0		0	0	0	0
1.4.1 Support to underperforming ethnic minority groups and bilingual learners	0	117,675	105,907	11,768		235,350	0	235,350	0
1.5.1 School meals - nursery, primary and special schools	0	0	0	0		0	0	0	0
1.5.2 Free school meals eligibility	0	28,435	25,591	2,844		56,870	0	56,870	0
1.5.3 Milk	0	0	0	0		0	0	0	0
1.5.4 School kitchens repair and maintenance	0	94,140	0	10,460		104,600	0	104,600	0
1.6.1 Insurance	0	0	0	0		0	0	0	0
1.6.2 Museum and Library Services	0	0	0	0		0	0	0	0
1.6.3 School admissions	0	133,065	119,758	13,307		266,130	0	266,130	0
1.6.4 Licences/subscriptions	0	21,080	18,972	2,108		42,160	0	42,160	0
1.6.5 Miscellaneous (not more than 0.1% total of net SB)	0	0	0	0		0	0	0	0
1.6.6 Servicing of schools forums	0	20,780	18,702	2,078		41,560	0	41,560	0
1.6.7 Staff costs supply cover (not sickness)	0	325,910	293,319	32,591		651,820	0	651,820	0
1.6.8 Supply cover long term sickness	0	0	0	0		0	0	0	0
1.6.9 Termination of employment costs	0	0	0	0		0	0	0	0
1.6.10 Purchase of carbon reduction commitment allowances	0	0	0	0		0	0	0	0
1.7.1 Other Specific Grants	0	0	0	0		0	0	0	0

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DfE Financial Data Collection

LA Table Local Authority Information

LA Number 315

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1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0		0	0	0	0
1.8.2 Prudential borrowing costs	0	0	0	0		0	0	0	0
1.9.1 TOTAL SCHOOLS BUDGET	6,487,091	41,683,456	27,628,950	5,221,832	0	81,021,329	2,442,380	78,578,949	

2. OTHER EDUCATION AND COMMUNITY BUDGET SPECIAL EDUCATION

2.0.1 Educational psychology service					319,410	319,410	0	319,410	
2.0.2 SEN administration, assessment and coordination					542,322	542,322	0	542,322	
2.0.3 Therapies and other health related services					0	0	0	0	
2.0.4 Parent partnership, guidance and information					65,150	65,150	0	65,150	
2.0.5 Monitoring of SEN provision					327,144	327,144	0	327,144	
2.0.6 Total Special Education					1,254,026	1,254,026	0	1,254,026	

2. OTHER EDUCATION AND COMMUNITY BUDGET LEARNER SUPPORT

2.1.1 Excluded pupils					123,382	123,382	0	123,382	
2.1.2 Pupil support	0	0	0	0		0	0	0	
2.1.3 Home to school transport: SEN transport expenditure	0	0	0	2,584,260		2,584,260	0	2,584,260	
2.1.4 Home to school transport: other home to school transport expenditure	0	0	0	0		0	0	0	
2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18)					156,470	156,470	0	156,470	
2.1.6 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 19-25)					0	0	0	0	
2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure					0	0	0	0	
2.1.8 Education welfare service					361,940	361,940	0	361,940	
2.1.9 School improvement					670,541	670,541	30,160	640,381	
2.1.10 Total Learner Support	0	0	0	2,584,260	1,312,333	3,896,593	30,160	3,866,433	

2. OTHER EDUCATION AND COMMUNITY BUDGET ACCESS

2.2.1 Asset management education					286,128	286,128	0	286,128	
2.2.2 Supply of school places					7,063,407	7,063,407	0	7,063,407	
2.2.3 Music services					265,060	265,060	219,060	46,000	
2.2.4 Visual and performing arts (other than music)					0	0	0	0	
2.2.5 Outdoor education including environmental and field studies (not sports)					0	0	0	0	
2.2.6 Total Access					7,614,595	7,614,595	219,060	7,395,535	

3. YOUNG PEOPLE'S LEARNING AND DEVELOPMENT

3.0.1 16-18 Provision other than schools and FE			0	0		0	0	0	
3.0.2 14-19 Reform			0	0		0	0	0	
3.0.3 Total Young people's learning and development			0	0		0	0	0	

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DfE Financial Data Collection

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3.1.1 Capital Expenditure from Revenue (CERA) (Young people's learning and development)			0	0		0	0	0	
4. ADULT AND COMMUNITY									
4.0.1 Adult and Community learning					2,615,870	2,615,870	2,381,860	234,010	
4.0.2 - Total Adult and Community Learning					2,615,870	2,615,870	2,381,860	234,010	
4.1.1 Capital Expenditure from Revenue (CERA) (Adult & Community)					0	0	0	0	
5. YOUTH JUSTICE									
5.0.1 Secure accommodation (youth justice)					0	0	0	0	
5.0.2 Youth Offender Teams					877,580	877,580	131,200	746,380	
5.0.3 Other Youth Justice Services					428,290	428,290	266,300	161,990	
5.0.4 Total Youth Justice					1,305,870	1,305,870	397,500	908,370	
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES EARLY YEARS									
6.0.1 Funding paid to early years providers to deliver free early education places for two year olds					327,920	327,920	327,920	0	
6.0.2 Other early years funding					1,688,220	1,688,220	1,550,550	137,670	
6.0.3 Total Early Years					2,016,140	2,016,140	1,878,470	137,670	
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SURE STARTS CHILDREN'S CENTRES									
6.1.1 Funding for individual Sure Start Children's Centres					2,099,135	2,099,135	1,732,870	366,265	
6.1.2 Funding on local authority provided or commissioned areawide services delivered through Sure Start Children's Centres					2,159,805	2,159,805	2,005,000	154,805	
6.1.3 Total Sure Start Children's Centres					4,258,940	4,258,940	3,737,870	521,070	
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN LOOKED AFTER									
6.2.1 Residential care					889,160	889,160	0	889,160	
6.2.2 Fostering services					4,235,114	4,235,114	23,850	4,211,264	
6.2.3 Other children looked after services					186,530	186,530	0	186,530	
6.2.4 Secure accommodation (welfare)					150,000	150,000	0	150,000	
6.2.5 Short breaks (respite) for looked after disabled children					314,265	314,265	284,265	30,000	
6.2.6 Children placed with family and friends					0	0	0	0	
6.2.7 Advocacy services for children looked after					50,120	50,120	0	50,120	
6.2.8 Education of looked after children	0	0	0	0		0	0	0	
6.2.9 Leaving care support services					1,618,270	1,618,270	0	1,618,270	
6.2.10 Asylum seeker services children					414,690	414,690	140,050	274,640	
6.2.11 Total Children Looked After	0	0	0	0	7,858,149	7,858,149	448,165	7,409,984	

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LA Table Local Authority Information

LA Number 315

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6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN AND YOUNG PEOPLE'S SAFETY									
6.3.1 Child death review processes					31,000	31,000	0	31,000	
6.3.2 LA functions in relation to child protection					1,964,447	1,964,447	0	1,964,447	
6.3.3 Local safeguarding childrens board					179,720	179,720	128,340	51,380	
6.3.4 Total Children and Young People's Safety					2,175,167	2,175,167	128,340	2,046,827	
6.4.1 Direct payments					123,550	123,550	0	123,550	
6.4.2 Short breaks (respite) for disabled children					1,213,325	1,213,325	284,265	929,060	
6.4.3 Home care services					35,000	35,000	0	35,000	
6.4.4 Equipment and adaptations					51,770	51,770	0	51,770	
6.4.5 Other family support services					1,425,930	1,425,930	0	1,425,930	
6.4.6 Contribution to health care of individual children					0	0	0	0	
6.4.7 Intensive family Interventions					155,340	155,340	0	155,340	
6.4.8 Total Family Support Services					3,004,915	3,004,915	284,265	2,720,650	
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES OTHER CHILDREN AND FAMILY SERVICES									
6.5.1 Adoption services					896,925	896,925	0	896,925	
6.5.2 Special guardianship support					120,115	120,115	0	120,115	
6.5.3 Other children's and families services					608,720	608,720	25,750	582,970	
6.5.4 Total Other Children's and Families Services					1,625,760	1,625,760	25,750	1,600,010	
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN'S SERVICES STRATEGY									
6.6.1 Partnership costs					188,200	188,200	0	188,200	
6.6.2 Central commissioning function					389,910	389,910	0	389,910	
6.6.3 Total Children's Services Strategy					578,110	578,110	0	578,110	
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SOCIAL WORKERS									
6.7.1 Commissioning and social work					4,450,671	4,450,671	115,690	4,334,981	
6.8.1 Capital Expenditure from Revenue ((CERA) (Children's and young people's services)					0	0	0	0	
6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SERVICES FOR YOUNG PEOPLE									
6.9.1 Universal services for young people (including youth work, positive activities and IAG)					1,084,574	1,084,574	179,210	905,364	
6.9.2 Targeted services for young people (including youth work, positive activities and IAG)					1,667,105	1,667,105	1,174,700	492,405	

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Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
6.9.3 Substance misuse services (Drugs, Alcohol and Volatile substances)					244,270	244,270	209,920	34,350	
6.9.4 Teenage pregnancy services					69,000	69,000	69,000	0	
6.9.5 Discretionary Awards					0	0	0	0	
6.9.6 Student Support					0	0	0	0	
6.9.7 Total Services for young people					3,064,949	3,064,949	1,632,830	1,432,119	
6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people)					0	0	0	0	
7. Local Authority Education functions									
7.0.1 Statutory/ Regulatory Duties					822,599	822,599	0	822,599	
7.0.2 Premature retirement costs/ Redundancy costs (new provisions)					0	0	0	0	
7.0.3 Existing early retirement costs					1,972,570	1,972,570	0	1,972,570	
7.0.4 Residual pension liability (eg FE, Careers Service, etc)					0	0	0	0	
7.0.5 Joint use arrangements					194,164	194,164	0	194,164	
7.0.6 Insurance					0	0	0	0	
7.0.7 Monitoring national curriculum assessment					68,022	68,022	0	68,022	
7.0.8 Total Local Authority Education Functions					3,057,355	3,057,355	0	3,057,355	
7. Local Authority Education functions SPECIFIC GRANTS									
7.1.1 Other Specific Grant					0	0	0	0	
7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					0	0	0	0	
8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.9.1+ 2.0.6 + 2.1.10 + 2.2.6 + 3.0.3 + 3.1.1 + 4.0.1 + 4.1.1)					12,796,824	96,402,413	5,073,460	91,328,953	
8.1.2 - Total Youth Justice, Children and Young People's Services Budget (including CERA)(lines 5.0.4 + 6.0.3 + 6.1.3 + 6.2.11 + 6.3.4 +6.4.8 + 6.5.4 + 6.6.3 + 6.7.1 + 6.8.1 + 6.9.7 + 6.10.1)					30,338,671	30,338,671	8,648,880	21,689,791	
8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.1 + 7.2.1)					3,057,355	3,057,355	0	3,057,355	
Community Budget, Youth Justice, Children and Young People's Services and Local Authority Education					46,192,850.00	129,798,438.79	13,722,340.00	116,076,098.79	
10 Capital Expenditure (excluding CERA)	0	0	0	0		0	0	0	
11 - Expenditure covered by YPLA Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the YPLA									
11a.1 SIXTH FORM YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))					4,327,332	4,327,332	4,327,332	0	

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11b.1 SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned resources)			0	240,264		240,264	240,264	0	
11b.2 SIXTH FORM – Element included at 1.2.4 above for pupils at independent special schools and abroad			0	407,400		407,400	407,400	0	
11b.3 SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)			0	0		0	0	0	
11c.1 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)			109,739	0		109,739	109,739	0	
11c.2 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.4 columns c and d)			0	0		0	0	0	
12. Sure Start Children's centres									
12a.1 Funding on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) (included in expenditure at 6.1.1 and 6.									
12a.2 Funding on local authority management costs relating to Sure Start Children's Centres (included in expenditure at 7.0.1)									
13. Services for young people									
13a.1 Youth work (included in expenditure at 6.9.1 and 6.9.2)					1,541,700	1,541,700	280,770	1,260,930	

TABLE Notes

Note that the information you provide in this section will be taken into account

Schools Table: FUNDING PERIOD (2011-12)				Total Spend Block										
DfE Financial Data Collection	All Through Schools and Federated Indicator	School name	DfE number	Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers (Jan 2011)	Total January 2011 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	Other		
									IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE DESCRIPTION CELL PROVIDED BELOW			Support for Schools in Financial Difficulty	Notional SEN Budget	School Opening / Closing

Description
Deprivation

Unit Value

Nursery Schools			£	£	FTE	FTE	£	£	£	£				
			0	0		0	0							
Total/average Nursery Schools			0	0		0	0				0	0	0	0
PVI Providers TOTAL			0	6809176		82270	83				0	0	0	0

Primary Schools														
	Benedict Primary School	2051	3338	1424463		3358	424		40,420	0	0			17987
	Bond Primary School	2052	5303	1649307		3442	479		49,020	0	0			25847
	Dundonald Primary School	2055	0	958370		1437	667		3,010	0	0			15482
	Garfield Primary School	2056	16	1310011		1635	801		16,340	0	0			23116
	Beechome Primary School	2058	394	977852		1829	535		10,320	0	0			14096
	Hatfield Primary School	2059	0	1681740		2552	659		15,480	0	0			30630
	Hollymount School	2061	2523	1075566		1469	732		3,870	0	0			19052
	Joseph Hood Primary School	2062	0	1105732		1682	657		18,490	0	0			15524
	Links Primary School	2063	0	1726190		3112	555		27,950	0	0			30164
	Lonesome Primary School	2064	2392	1607723		3664	439		46,870	0	0			24941
	Merton Abbey Primary School	2066	0	1052354		2932	359		27,950	0	0			14203
	Merton Park Primary School	2067	0	929830		1588	586		0	0	0			14616
	Morden Primary School	2068	37370	1044365		2480	421		15,480	0	0			14629
	Pelham Primary School	2070	0	962273		1384	695		6,880	0	0			14541
	Haslemere Primary School	2071	0	1904681		3991	477		48,160	0	0			29818
	Poplar Primary School	2072	0	1733908		2964	585		20,640	0	0			30369
	St Mark's Primary School	2073	0	1019879		2441	418		30,100	0	0			14216
	The Sherwood School	2074	3179	1680883		3797	443		28,380	0	0			29485
	Singlegate Primary School	2075	75920	1104513		1771	624		19,350	0	0			15815
	Wimbledon Park Primary School	2076	0	1513233		2381	636		8,170	0	0			28166
	Abbotsbury Primary School	2077	0	1686690		3096	545		30,960	0	0			27526
	West Wimbledon Primary School	2081	0	2165594		2475	875		21,500	0	0			27859
	Cranmer Primary School	2082	0	1888459		4142	456		33,110	0	0			33055
	Gorrige Park Primary School	2083	54716	1780774		2987	596		24,940	0	0			28232
	Hillcross Primary School	2084	24945	1529966		2044	749		10,320	0	0			27180
	Liberty School	2085	37219	2046489		3637	563		43,000	0	0			29098
	Stanford Primary School	2089	2870	1605915		2480	647		26,230	0	0			25217
	William Morris Primary School	2090	0	1165747		3062	381		33,540	0	0			14216
	Wimbledon Chase Primary School	2091	0	2268878		2686	845		11,610	0	0			36706
	Malmesbury Primary School	2092	0	1793714		3839	467		48,160	0	0			28245
	Garden Primary School	2093	0	2246232		3915	574		58,050	0	0			29431
	Aragon Primary School	2094	0	1838946		2957	622		20,640	0	0			32616
	All Saints' CofE Primary School	3300	19891	1039899		1633	637		24,080	0	0			14856
	St Matthew's CofE Primary School	3302	0	948177		1458	650		7,310	0	0			14629
	Holy Trinity CofE Primary School	3303	0	1135376		1532	741		2,580	0	0			20678
	Bishop Gilpin CofE Primary School	3304	1066	1577100		2212	713		4,300	0	0			31203
	St Peter and Paul Catholic Primary School	3500	0	1629599		3324	490		28,810	0	0			29538
	Sacred Heart Catholic Primary School	3501	0	1509985		1734	871		10,320	0	0			28992
	St Teresa's Catholic Primary School	3502	0	1636605		4330	378		19,780	0	0			29791
	St Mary's Catholic Primary School	3503	13899	1016594		1630	624		7,310	0	0			15642
	St John Fisher RC Primary School	3505	2038	1525410		1739	877		5,590	0	0			28858
	The Priory CofE School	3506	0	1691491		2772	610		24,940	0	0			29088
	St Thomas of Canterbury Catholic Primary School	3507	0	2128520		4117	517		29,240	0	0			34028

Middle Deemed Primary Schools				0		0	0							
Total/average Primary Schools			287079	64319032		113712	566		963,200	0	0		1039381	

Secondary Schools														
	Ricards Lodge High School	4050	0	6344322	39	1220	5200		88,580	0	0			51028
	Raynes Park High School	4052	156197	6878119	0	1147	5997		103,630	0	0			76409
	Bishopsford Arts College	4061	11356	4663954	0	766	6089		81,270	0	0			78674
	Rutlish School	4500	0	6032489	45	1121	5381		77,400	0	0			71680
	Wimbledon College	4701	0	6508165	307	1309	4972		40,420	0	0			66750
	Ursuline High School Wimbledon	5400	0	6630137	329	1332	4978		48,160	0	0			66817

Middle Deemed Secondary Schools				0		0	0							
Total/average Secondary Schools			167553	37057186	720	6895	5375		439,460	0	0		411358	

Special Schools														
	Melrose School	7003	0	1,130,575	0	45	25,124		6,880	0	0			0
	St Ann's School	7004	0	2,548,935	0	90	28,322		8,600	0	0			0
	Cricket Green School	7006	0	2,151,953	0	145	14,841		22,360	0	0			0
Total/average Special Schools			0	5,831,463	0	280	20,827		37,840	0	0			0
Total All Schools			454,632	107,207,681	720	120,887	26,767		1,440,500	0	0		1450739	

Memorandum items

Academy Funding for SEN pupils that would normally be delegated

Pupil premium allocated to schools

1440500

Unallocated pupil premium

0

Total Pupil premium

1440500

Unallocated Threshold and performance pay

0

Total Threshold and performance pay

0

Unallocated funding to support schools in financial difficulties

0

Total funding for schools in financial difficulties

0

Schools Table: FUNDING PERIOD (2011-12)

DfE Financial Data Collection

All Through Schools and Federated Indicator	School name	DfE number	Date Opening / Closing
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Description			
Deprivation			
Unit Value			
Nursery Schools			

Total/average Nursery Schools

PVI Providers TOTAL

Primary Schools			
	Benedict Primary School	2051	
	Bond Primary School	2052	
	Dundonald Primary School	2055	
	Garfield Primary School	2056	
	Beecholme Primary School	2058	
	Hatfield Primary School	2059	
	Hollymount School	2061	
	Joseph Hood Primary School	2062	
	Links Primary School	2063	
	Lonesome Primary School	2064	
	Merton Abbey Primary School	2066	
	Merton Park Primary School	2067	
	Morden Primary School	2068	
	Pelham Primary School	2070	
	Haslemere Primary School	2071	
	Poplar Primary School	2072	
	St Mark's Primary School	2073	
	The Sherwood School	2074	
	Singlegate Primary School	2075	
	Wimbledon Park Primary School	2076	
	Abbotsbury Primary School	2077	
	West Wimbledon Primary School	2081	
	Cranmer Primary School	2082	
	Gorrings Park Primary School	2083	
	Hillcross Primary School	2084	
	Liberty School	2085	
	Stanford Primary School	2089	
	William Morris Primary School	2090	
	Wimbledon Chase Primary School	2091	
	Malmesbury Primary School	2092	
	Garden Primary School	2093	
	Aragon Primary School	2094	
	All Saints' CofE Primary School	3300	
	St Matthew's CofE Primary School	3302	
	Holy Trinity CofE Primary School	3303	
	Bishop Gilpin CofE Primary School	3304	
	St Peter and Paul Catholic Primary School	3500	
	Sacred Heart Catholic Primary School	3501	
	St Teresa's Catholic Primary School	3502	
	St Mary's Catholic Primary School	3503	
	St John Fisher RC Primary School	3505	
	The Priory CofE School	3506	
	St Thomas of Canterbury Catholic Primary School	3507	

Middle Deemed Primary Schools			
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Total/average Primary Schools

Secondary Schools			
	Ricards Lodge High School	4050	
	Raynes Park High School	4052	
	Bishopsford Arts College	4061	
	Rutlish School	4500	
	Wimbledon College	4701	
	Ursuline High School Wimbledon	5400	

Middle Deemed Secondary Schools			
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Total/average Secondary Schools

Special Schools			
	Melrose School	7003	
	St Ann's School	7004	
	Cricket Green School	7006	

Total/average Special Schools

Total All Schools

Memorandum items

Academy Funding for SEN pupils that would normally be delegated

Pupil premium allocated to schools

Unallocated pupil premium

Total Pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties