

Description	Early Years	Primary	Secondary	SEN/Special	AP/PRU	Post School	Gross	Income	Net	Net(Budget 15-16 Totals)	Net(Outturn 14-15 Totals)
1.7.1 Dedicated Schools Grant brought forward from 2014-15							3584857				
1.7.2 Dedicated Schools Grant for 2015-16							1.38E+08				
1.7.3 EFA funding							5542875				
1.7.4 Local Authority additional contribution							0				
1.7.5 Total funding supporting the Schools Expenditure (lines 1.7.1 to 1.7.4)							1.47E+08				
1.8.1 Dedicated Schools Grant carried forward to 2016-17							4368384				
2 OTHER EDUCATION AND COMMUNITY EXPENDITURE											
2.0.1 Therapies and other health related services							0	0	0	0	0
2.0.2 Central support services							151958	0	151958	135882	160282
2.0.3 Education welfare services							407068	65558	341510	338390	336622
2.0.4 School improvement							472748	52463	420285	422231	494127
2.0.5 Asset management - education							285684	350	285334	340122	290307
2.0.6 Statutory/ Regulatory duties - education							1932349	541607	1E+06	1509586	1266793
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)							274103	25814	248289	346920	617903
2.0.8 Monitoring national curriculum assessment							91824	13728	78096	77122	83007
2.1.1 Educational psychology service							672346	374037	298309	249190	288643
2.1.2 SEN administration, assessment and coordination and monitoring							1038102	201868	836234	888188	708629
2.1.3 Independent Advice and Support Services (Parent partnership), guidance							64376	0	64376	63910	63152
2.1.4 Home to school transport (pre 16): SEN transport expenditure	0	0	0	4187826	0	0	4187826	31866	4E+06	2743940	3901976
2.1.5 Home to school transport (pre 16): mainstream home to school transport	0	0	0	0	0	0	0	0	0	0	0
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)							0	0	0	0	0
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)						95487	95487	0	95487	112110	97990
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport						0	0	0	0	0	0
2.1.9 Supply of school places							599391	29782	569609	839391	747974
2.2.1 Young people's learning and development			0	0	0		0	0	0	0	0
2.2.2 Adult and Community learning							2045071	2067087	-22016	-11440	222484
2.2.3 Pension costs							1486482	0	1E+06	1726650	1469195
2.2.4 Joint use arrangements							410145	44805	365340	358645	363242
2.2.5 Insurance							30560	0	30560	28530	23180
2.3.1 Other Specific Grant							0	0	0	0	0
2.4.1 Total Other education and community expenditure							14245520	3448965	1E+07	10169367	11135506
3 Capital Expenditure (excluding CERA)	0	12304287	281607	1244199	0		13830093	0	1E+07		23496000

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2015-16
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	3904533	0	798	0	3905331	1516834	2388497	0	0	2388497
2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	822336	0	223	54375	876934	412228	464706	0	0	464706
3 Spend on local authority management costs relating to Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
4 Other early years expenditure	1442493	0	1512	37444	1481449	462084	1019365	0	0	1019365
5 Total Sure Start Children's Centres and Early Years Expenditure	6169362	0	2533	91819	6263714	2391146	3872568	0	0	3872568
CHILDREN LOOKED AFTER										
6 Residential care	0	2833613	0	0	2833613	192602	2641011	91130	0	2549881
7 Fostering services	2150411	1606583	0	0	3756994	4192	3752802	288146	0	3464656
8 Adoption services	925781	49391	0	0	975172	36913	938259	29584	0	908675
9 Special guardianship support	300906	110234	0	0	411140	0	411140	0	0	411140
10 Other children looked after services	131086	1946302	0	0	2077388	368871	1708517	165719	0	1542798
11 Short breaks (respite) for looked after disabled children	238207	0	0	0	238207	0	238207	0	0	238207
12 Children placed with family and friends	0	0	0	0	0	0	0	0	0	0
13 Education of looked after children	0	0	0	0	0	0	0	0	0	0
14 Leaving care support services	1112927	227612	0	0	1340539	742	1339797	0	0	1339797
15 Asylum seeker services - children	91	951920	0	0	952011	4447	947564	0	0	947564
16 Total Children Looked After	4859409	7725655	0	0	12585064	607767	11977297	574579	0	11402718
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	968	0	0	0	968	0	968	0	0	968
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	7592468	6468	183555	0	7782491	237005	7545486	0	0	7545486
19 Commissioning and Children's Services Strategy	1069851	0	0	0	1069851	50150	1019701	0	0	1019701
20 Local Safeguarding Children Board	601208	0	687	0	601895	188571	413324	0	0	413324
21 Total Safeguarding Children and Young People's Services	9263527	6468	184242	0	9454237	475726	8978511	0	0	8978511
FAMILY SUPPORT SERVICES										
22 Direct payments	0	381504	0	0	381504	41055	340449	0	0	340449
23 Short breaks (respite) for disabled children	807546	157568	206	192383	1157703	45369	1112334	0	0	1112334
24 Other support for disabled children	208835	527966	0	0	736801	0	736801	0	0	736801
25 Targeted family support	1270053	285	0	438910	1709248	76917	1632331	586300	0	1046031
26 Universal family support	1269778	143004	0	4466	1417248	102790	1314458	0	0	1314458
27 Total Family Support Services	3556212	1210327	206	635759	5402504	266131	5136373	586300	0	4550073
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	762290	0	197	250000	1012487	75184	937303	0	0	937303
29 Targeted services for young people	1068625	443569	269	128294	1640757	283887	1356870	0	0	1356870
30 Total Services for Young People	1830915	443569	466	378294	2653244	359071	2294173	0	0	2294173
YOUTH JUSTICE										
31 Youth Justice					1473158	513597	959561			
32 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					37832889	4613438	33219451			
34 Children and Young People's Services Expenditure(including CERA)					37832889	4613438	33219451			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile substances)(included in 28 and 29 above)					123697					
36 Teenage pregnancy services(included in 28 and 29 above)					21005					