

## London Borough of Merton Parking Account Income & Expenditure 2015/16

<b>Income</b>	<b>£</b>	
Penalty Charge Notices (PCNs)		£4,282,095.21
Resident parking permits		£1,166,673.00
Visitor parking permits		£834,610.00
Business parking permits		£232,596.00
Teachers parking permits		£34,435.00
On-Street parking charges		£2,595,675.00
Other income		£324,977.00
<b>Total income</b>		<b>£9,471,061.21</b>
<b>Expenditure</b>	<b>£</b>	
On-street parking		-£1,675,721.30
Off-street parking		-£30,828.00
Parking management and planning		-£236,222.00
Parking enforcement		-£2,711,383.39
<b>Total expenditure</b>		<b>-£4,654,154.69</b>
<b>Surplus (income minus expenditure)</b>		<b>£4,816,906.53</b>
Contribution towards cost of concessionary fares (e.g. Freedom Passes)*		-£4,816,906.53
<b>Additional income</b>	<b>£</b>	
Off-street parking charges		£1,620,061
Off-street bay suspensions		£189,528
Off-street PCNs		£523,848

\*Income from off-street parking charges goes into the Council's 'general fund' and is not ringfenced for transport-related schemes as other parking income is.