

**LONDON BOROUGH OF MERTON
INCOME & EXPENDITURE ACCOUNT**

Consolidated Parking Account 2020/21

Detailed Parking Account 2020/21

<u>2019/20</u> £		<u>2020/21</u> £	<u>Parking</u> £	<u>Bus Lanes</u> £	<u>Moving Traffic Violations</u> £
	INCOME				
(8,266,618)	Penalty Charge Notices	(4,852,826)	(2,397,989)	(563,321)	(1,891,517)
(3,566,360)	Parking Permits	(4,143,814)	(4,143,814)	0	0
(3,959,110)	On-Street Parking Charges	(3,012,588)	(3,012,588)	0	0
(15,792,089)	TOTAL INCOME	(12,009,229)	(9,554,391)	(563,321)	(1,891,517)
	EXPENDITURE				
2,436,587	On-Street Parking	2,604,472	1,286,981	302,330	1,015,162
241,258	Parking Management & Planning	128,024	128,024	0	0
2,957,999	Parking Enforcement	2,838,185	1,402,469	329,459	1,106,258
10,156,245	Contribution to Memorandum Items	6,438,548	6,736,918	-68,468	-229,902
15,792,089	TOTAL EXPENDITURE	12,009,229	9,554,391	563,321	1,891,517
0	Control Total	0	0	0	0

MEMORANDUM ITEMS

	Total Expenditure on:	
8,922,303	Concessionary fares	8,982,049
2,016,632	Carriageway & Footway Maintenance	2,034,937
3,450,357	Planned Carriageway & Footway Maintenance	2,863,300

C E James

06/08/2021

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Cathryn James
Assistant Director - Public Protection

Date

