

Parking Account 2018/19

(2017/18)		(2018/19)	Parking	Bus Lane	Moving Traffic
£		£	£	£	£
	Income				
-8,771,620	Penalty Charge Notices	-9,181,237	-4,131,557	-1,285,373	-3,764,307
-2,870,308	Parking Permits	-3,407,940	-3,407,940		
-3,523,717	On-street parking charges	-3,637,676	-3,637,676		
15,165,645	Total Income	16,226,853	11,177,173	-1,285,373	-3,764,307
	Expenditure				
2,577,940	On-street Parking	2,806,106	1,110,108	431,709	1,264,289
324,050	Parking Management & Planning	311,321	311,321		
2,609,407	Parking Enforcement	3,214,759	1,271,773	494,578	1,448,408
9,654,247	Contribution to Memorandum items	9,894,667	8,483,971	359,086	1,051,610
15,165,644	Total Expenditure	16,226,853	11,177,173	1,285,373	3,764,307
0	Control Total	0	0	0	0

	Memorandum items	
	Total Expenditure on :	
9,035,414	Concessionary fares	9,027,097
878,901	Carriageway and footway maintenance	1,113,532
1,671,493	Planned carriageway and footway maintenance	3,381,147