

## London Borough of Merton Parking Account Income & Expenditure 2017/18

<b>Income</b>	<b>TOTAL</b>
Penalty Charge Notices (PCNs)	£8,771,620
Resident parking permits	£1,677,279
Visitor parking permits	£923,417
Business parking permits	£233,055
Teachers parking permits	£36,557
On-Street parking charges	£2,769,411
Other income	£754,306
<b>Total income</b>	<b>£15,165,645</b>
<b>Expenditure</b>	<b>TOTAL</b>
On-street parking	-£2,577,940
Parking management and planning	-£324,050
Parking enforcement	-£2,609,407
<b>Total expenditure</b>	<b>-£5,511,397</b>
<b>Surplus (income minus expenditure)</b>	<b>£9,654,248</b>
Contribution to Concessionary Fares	-£9,035,414
Contribution to Carriageway & Footway Maintenance	-£618,834

<b>On-street parking</b>	<b>Bus lanes</b>	<b>Moving traffic</b>
£3,241,686	£1,430,155	£4,099,779
£2,870,308	£0	£0
£834,610	£0	£0
£232,596	£0	£0
£34,435	£0	£0
£3,523,717	£0	£0
£324,977	£0	£0
<b>£11,062,329</b>	<b>£1,430,155</b>	<b>£4,099,779</b>
<b>On-street parking</b>	<b>Bus lanes</b>	<b>Moving traffic</b>
£952,717	£420,316	£1,204,907
£119,758	£52,834	£1,204,907
£964,346	£425,447	£1,219,614
<b>£2,036,821</b>	<b>£898,597</b>	<b>£3,629,428</b>
<b>£13,099,150</b>	<b>£2,328,752</b>	<b>£7,729,207</b>
£7,598,890	£531,558	£1,523,799