

LOCAL INFRASTRUCTURE

Community infrastructure levy

1. The following table (Table X.1) has been produced in December 2019 under Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended) with respect of Merton CIL for the monitoring period 2018-19.
2. It should be noted that CIL is only payable from when development starts (not from the date that planning permission is granted.)
3. The table below relates to Merton's CIL only, which applies to new private residential and large retail floorspace. Merton also collects the Mayor of London's CIL which applies to most types of new floorspace. The Mayor's CIL is passed to the Mayor of London to contribute to Crossrail.
4. In March 2019, following recommendations being put to Merton's Capital Programme Board and approval by Merton's Cabinet on 18th February 2019 ([link to report – see p. 48 and Annex 3](#)) Merton's Full Council approved the allocation of £9.7 million Merton CIL towards infrastructure projects within the Council's Capital Programme 2019-23 (for expenditure across financial years 2019-20 to 2022-23), including:
 - £9.08 million towards Local Authority Schools (comprising £2.5 million towards building the Harris Academy in Wimbledon and £6.8 million of capital improvements to the Council's SEN offer.
 - £35,000 towards Mitcham Library toilets
 - £455,000 towards borough culvert improvements as part of Highways and Footways investment
 - £200,000 towards specific public realm improvements in Wimbledon Town Centre as part of Wimbledon Area Regeneration investment.
5. The first round of allocations of Neighbourhood CIL funding occurred during 2018-19 financial year with a total of £1.6 million funding approved for neighbourhood projects in accordance with the bid selection criteria approved by Cabinet in September 2017 ([follow this link to the decision pack](#)) as amended [by Cabinet in July 2019 \(amendment approval\)](#). Of these allocations, £453,000 was spent during 2018/19, broken down as follows:
 - £26,000 for the London Borough of Culture – funding was allocated for a festival of films at with screenings at various locations across the borough throughout 2018-19 and 2019-20 financial years
 - £30,000 for Sustainable Merton Community Champions – a social capital initiative coordinating volunteer work and promoting sustainable behaviour across a number of areas including waste reduction, carbon reduction in the home and sustainable travel
 - £20,000 for MVSC – Youth Action Programme – coordinating volunteer work to support the personal development of marginalised young Merton residents, aged

14-24, with a link to households subject to upheaval as part of the Clarion Estates Regeneration Programme.

- £22,000 for Merton's Lost Rivers - Measures towards improving the performance of lost culverted rivers
- £302,000 for Neighbourhood Parade façade improvements
- £42,871.94 for pre-implementation costs for public realm improvements Wimbledon Hill Road Green Link and Wimbledon Town Centre

Table X.1 Merton's CIL report 2018/19

Total Receipts in year	£9,419,200.95
Total Receipts available for neighbourhood projects under Regulation 59F	£ 1,477,181.47. £452,667.03 spent (£2,316,804.56 retained at the end of reported year). £1,356,591.45 from previous years was carried forward to the reporting year. The second round of allocations have been secured for 2019-20 financial year applying £981,142 of funding available at the end of 2018/19.
Total CIL Receipts retained from previous year	£5,872,867
Total CIL Receipts for the reported year retained at the end of the reported year (excluding receipts available for neighbourhood projects under Regulation 59F)	£7,170,986.53
Total Land Payments	£Nil
Total Infrastructure Payments	£Nil
Total Expenditure in year	£ 2,783,999.15
Total Expenditure on Administration Expenses	£ 106,585.82
Total CIL passed to third parties	£Nil (for Neighbourhood CIL grants to Sustainable Merton and MVSC - see above)
Items of infrastructure to which CIL has been applied	Nil
Statement in relation to local council payments	There are no Local Councils within the definition of Regulation 58A in the London Borough of Merton. Therefore Regulations 60/2(4)(ca)(i) and (cc) with respect of reporting information in relation to monies passed and spent by Local Council does not apply.