

Appendix 1

APPENDIX 2 - ISB Comparisons		2023-24 Allocations			2024-25 Allocations		
LAESTAB	School Name	Post De-delegation and Education functions budget	MSAG 23/24 allocations	Total 2023-24	Post De-delegation and Education functions budget	Variance	% increase / decrease
3152052	Bond Primary School	£1,857,595	£64,110	£1,921,705	£1,779,502	(142,203)	-7.4%
3152055	Dundonald Primary School	£1,896,352	£64,210	£1,960,562	£2,039,621	79,060	4.0%
3152056	Garfield Primary School	£1,467,761	£51,172	£1,518,932	£1,543,135	24,202	1.6%
3152059	Hatfeild Primary School	£1,961,864	£64,804	£2,026,668	£2,005,972	(20,696)	-1.0%
3152061	Hollymount School	£1,860,986	£65,252	£1,926,237	£2,044,969	118,732	6.2%
3152062	Joseph Hood Primary School	£1,870,717	£62,013	£1,932,730	£1,899,053	(33,677)	-1.7%
3152063	Links Primary School	£1,783,327	£61,407	£1,844,734	£1,923,224	78,490	4.3%
3152064	Lonesome Primary School	£1,879,199	£67,855	£1,947,054	£1,917,853	(29,201)	-1.5%
3152066	Merton Abbey Primary School	£1,197,882	£40,093	£1,237,975	£1,226,727	(11,248)	-0.9%
3152067	Merton Park Primary School	£1,033,319	£34,384	£1,067,703	£1,107,390	39,687	3.7%
3152068	Morden Primary School	£1,203,056	£43,277	£1,246,333	£1,273,797	27,464	2.2%
3152070	Pelham Primary School	£1,942,374	£62,683	£2,005,056	£2,196,604	191,548	9.6%
3152071	Haslemere Primary School	£1,963,701	£69,500	£2,033,200	£2,089,095	55,895	2.7%
3152072	Poplar Primary School	£2,984,007	£99,555	£3,083,562	£3,162,518	78,957	2.6%
3152073	St Mark's Primary School	£1,246,276	£43,671	£1,289,947	£1,311,304	21,358	1.7%
3152074	The Sherwood School	£1,744,738	£59,850	£1,804,588	£1,775,431	(29,157)	-1.6%
3152075	Singlegate Primary School	£3,041,319	£104,520	£3,145,839	£3,180,634	34,795	1.1%
3152076	Wimbledon Park Primary School	£2,689,643	£90,372	£2,780,014	£2,923,353	143,339	5.2%
3152077	Abbotsbury Primary School	£2,065,846	£72,052	£2,137,898	£2,179,219	41,321	1.9%
3152081	West Wimbledon Primary School	£1,562,704	£55,400	£1,618,103	£1,664,573	46,470	2.9%
3152082	Cranmer Primary School	£2,554,399	£88,333	£2,642,732	£2,617,730	(25,002)	-0.9%
3152083	Gorringe Park Primary School	£1,921,234	£65,535	£1,986,769	£2,023,504	36,735	1.8%
3152084	Hillcross Primary School	£1,935,099	£65,115	£2,000,214	£1,999,907	(306)	0.0%
3152085	Liberty Primary	£2,036,492	£70,788	£2,107,280	£2,109,047	1,767	0.1%
3152090	William Morris Primary School	£1,675,742	£59,418	£1,735,160	£1,693,485	(41,675)	-2.4%
3152091	Wimbledon Chase Primary School	£3,061,486	£97,495	£3,158,981	£3,185,880	26,899	0.9%
3152092	Malmesbury Primary School	£2,267,674	£79,566	£2,347,240	£2,269,658	(77,582)	-3.3%
3153300	All Saints' CoFE Primary School	£1,780,598	£59,884	£1,840,482	£1,807,186	(33,296)	-1.8%
3153302	St Matthew's CoFE Primary School	£875,853	£30,377	£906,230	£1,002,884	96,654	10.7%
3153303	Holy Trinity CoFE Primary School	£1,880,325	£64,653	£1,944,978	£2,008,688	63,710	3.3%
3153304	Bishop Gilpin CoFE Primary School	£1,922,344	£65,750	£1,988,095	£2,007,601	19,506	1.0%
3153500	St Peter and Paul Catholic Primary School	£1,540,974	£53,056	£1,594,030	£1,407,370	(186,660)	-11.7%
3153501	Sacred Heart Catholic Primary School	£1,612,252	£57,817	£1,670,069	£1,737,975	67,906	4.1%
3153502	St Teresa's Catholic Primary School	£2,072,157	£71,087	£2,143,244	£2,204,399	61,155	2.9%
3153503	St Mary's Catholic Primary School	£1,932,793	£65,288	£1,998,081	£2,087,303	89,222	4.5%
3153505	St John Fisher RC Primary School	£1,856,587	£66,964	£1,923,550	£1,956,493	32,943	1.7%
3153506	The Priory CoFE School	£1,025,576	£36,261	£1,061,837	£1,076,428	14,591	1.4%
3153507	St Thomas of Canterbury Catholic Primary School	£2,186,870	£77,874	£2,264,744	£2,168,627	(96,117)	-4.2%
	TOTAL MAINTAINED PRIMARY SCHOOLS	£71,391,118	£2,451,437	£73,842,555	£74,608,140	£765,585	
3154050	Ricards Lodge High School	£7,951,027	£289,090	£8,240,118	£8,356,751	116,633	1.4%
3154052	Raynes Park High School	£7,777,465	£289,687	£8,067,152	£8,090,994	23,842	0.3%
3154500	Rutlish School	£8,267,398	£292,267	£8,559,665	£8,615,978	56,313	0.7%
3154701	Wimbledon College	£6,583,828	£233,791	£6,817,619	£6,981,175	163,556	2.4%
3155400	Ursuline High School Wimbledon	£6,842,102	£247,943	£7,090,045	£7,086,221	(3,824)	-0.1%
	TOTAL MAINTAINED SECONDARY SCHOOLS	£37,421,820	£1,352,778	£38,774,598	£39,131,119	£356,520	
3152001	Park Academy	£731,745	£25,152	£756,897	£685,304	(71,593)	-9.5%
3152002	Harris Primary Academy Merton	£2,318,079	£83,883	£2,401,962	£2,403,420	1,458	0.1%
3152003	Beechholme Primary School	£966,863	£35,592	£1,002,456	£960,507	(41,948)	-4.2%
3152004	Stanford Primary School	£872,180	£29,498	£901,678	£397,081	(504,597)	-56.0%
3152054	Benedict Academy	£1,083,580	£40,961	£1,124,541	£1,101,214	(23,328)	-2.1%
3152094	Aragon Primary School	£2,717,711	£93,544	£2,811,255	£3,088,560	277,305	9.9%
3154000	Harris Academy Morden	£6,707,112	£251,728	£6,958,840	£6,874,380	(84,460)	-1.2%
3154001	Harris Academy Wimbledon	£6,787,371	£261,540	£7,048,911	£7,116,377	67,467	1.0%
3156905	Harris Academy Merton	£8,528,920	£326,842	£8,855,762	£8,756,086	(99,676)	-1.1%
3156906	St Mark's Church of England Academy	£5,771,626	£213,506	£5,985,132	£6,392,431	407,299	6.8%
	TOTAL ACADEMY AND FREE SCHOOLS	£36,485,188	£1,362,246	£37,847,433	£37,775,359	-£72,074	
	SUB TOTAL	£145,298,126	£5,166,461	£150,464,586	£151,514,618	£1,050,032	0.7%

Appendix 2					
APT Rates					
Factor	23-24 APT	24-25 NFF including ACA	24-25 APT minimum	24-25 APT maximum	APT Rates Used
Primary basic entitlement	£3,906.87	£4,087.32	£3,985.14	£4,189.51	£4,178.84
KS3 basic entitlement	£5,422.78	£5,762.64	£5,618.58	£5,906.71	£5,639.08
KS4 basic entitlement	£6,195.73	£6,495.88	£6,333.49	£6,658.28	£6,413.66
Primary FSM	£552.53	£562.27	£548.21	£576.32	£548.21
Secondary FSM	£552.53	£562.27	£548.21	£576.32	£548.21
Primary FSM6	£811.53	£940.93	£917.41	£964.46	£917.41
Secondary FSM6	£1,185.64	£1,376.98	£1,342.55	£1,411.40	£1,342.55
Primary IDACI F	£264.76	£269.66	£262.92	£276.40	£262.92
Primary IDACI E	£322.31	£327.03	£318.86	£335.21	£318.86
Primary IDACI D	£506.49	£510.63	£497.86	£523.39	£497.86
Primary IDACI C	£552.53	£556.53	£542.61	£570.44	£542.61
Primary IDACI B	£587.07	£590.95	£576.18	£605.73	£576.18
Primary IDACI A	£771.24	£780.29	£760.78	£799.79	£760.78
Secondary IDACI F	£385.62	£390.14	£380.39	£399.90	£380.39
Secondary IDACI E	£512.24	£516.37	£503.46	£529.28	£503.46
Secondary IDACI D	£713.69	£722.91	£704.84	£740.99	£704.84
Secondary IDACI C	£782.75	£791.76	£771.97	£811.56	£771.97
Secondary IDACI B	£840.31	£849.14	£827.91	£870.36	£827.91
Secondary IDACI A	£1,070.53	£1,084.37	£1,057.26	£1,111.48	£1,057.26
Primary EAL	£667.64	£677.01	£660.09	£693.94	£660.09
Secondary EAL	£1,801.49	£1,818.76	£1,773.29	£1,864.22	£1,773.29
Primary LPA	£1,329.53	£1,342.55	£1,308.99	£1,376.12	£1,308.99
Secondary LPA	£2,014.44	£2,036.78	£1,985.86	£2,087.70	£1,985.86
Primary mobility	£1,087.74	£1,101.58	£1,074.04	£1,129.12	£1,074.04
Secondary mobility	£1,565.51	£1,583.52	£1,543.93	£1,623.11	£1,543.93
Primary lump sum	£130,000.00	£154,221.31	£138,613.44	£158,076.84	£138,613.44
Secondary lump sum	£130,000.00	£154,221.31	£138,613.44	£158,076.84	£138,613.44
Primary sparsity	£64,807.49	£65,521.11	£63,883.08	£67,159.14	£63,883.08
Secondary sparsity	£94,275.91	£95,240.84	£92,859.82	£97,621.86	£92,859.82
Middle-school sparsity	£94,275.91	£95,240.84	£92,859.82	£97,621.86	£92,859.82
All-through sparsity	£94,275.91	£95,240.84	£92,859.82	£97,621.86	£92,859.82
Split sites basic eligibility funding		£61,619.68	£60,079.18	£63,160.17	£60,079.18
Split sites distance funding		£30,867.21	£30,095.53	£31,638.89	£30,095.53
London fringe	1.0000	1.0000	1.0000	1.0000	1.0000