

PVI Indicative Budgets - 2022/2023

Provider Name	2 PTE	2 £	SENIF 2 £	U PTE	U £	E PTE	E £	SENIF 34 £	DAF	DAF £	EYPP   Deprivation	EYPP   Deprivation £	Total
Abbey Pre School	48	£54,621.00	£7,602.30	7	£6,811.20	0	£0.00	£5,922.00	2	£1,600.00	1	£450.00	£77,006.50
Acacia Pre School	76	£85,501.50	£10,971.90	6	£5,727.60	0	£0.00	£4,347.00	2	£1,600.00	2	£900.00	£109,048.00
Acorn Nursery	10.71	£12,362.91	£0.00	26	£25,851.60	8.47	£8,486.14	£0.00	0	£0.00	2	£975.00	£47,675.65
Banana Moon Day Nursery - Wimbledon	3	£3,391.50	£0.00	55	£54,180.00	47	£46,594.80	£2,205.00	1	£800.00	0	£0.00	£107,171.30
Bliss Childcare And Nursery School	0	£0.00	£0.00	6	£5,882.40	2	£1,857.60	£0.00	0	£0.00	0	£0.00	£7,740.00
Blooming Years Day Nursery	23	£26,239.50	£0.00	25	£24,768.00	13	£12,848.40	£0.00	1	£800.00	0	£0.00	£64,655.90
Blossom House School	0	£0.00	£0.00	6.81	£6,603.77	0	£0.00	£0.00	0	£0.00	0	£0.00	£6,603.77
Bow Lane Pre-School	30.38	£33,988.19	£3,744.00	90.98	£90,437.26	37.38	£36,673.67	£19,082.70	1	£800.00	22	£10,149.00	£194,874.81
Bright Horizons - Bushy Road	2	£2,320.50	£0.00	11	£10,990.80	3.75	£3,637.80	£0.00	0	£0.00	0	£0.00	£16,949.10
Bright Horizons - Raynes Park	0	£0.00	£0.00	49.88	£49,888.94	19.75	£20,007.90	£0.00	0	£0.00	0	£0.00	£69,896.84
Bright Horizons - Wimbledon	11.53	£12,884.13	£0.00	56.65	£56,135.12	27.99	£27,819.11	£0.00	0	£0.00	0	£0.00	£96,838.36
Building Blocks Childcare	5.5	£6,158.25	£3,042.00	28	£28,638.00	9.66	£9,952.09	£0.00	0	£0.00	0	£0.00	£47,790.34
Building Blocks Nursery School	0	£0.00	£0.00	78	£76,316.40	30.66	£30,076.09	£0.00	0	£0.00	2	£975.00	£107,367.49
Bumpsa Daisies Nursery	24	£26,775.00	£2,176.20	38	£37,771.20	19	£18,730.80	£6,711.60	0	£0.00	0	£0.00	£92,164.80
Busy Bees Nurseries Ltd	3	£3,391.50	£0.00	83.67	£83,130.70	62.34	£62,235.79	£5,859.00	1	£800.00	0	£0.00	£155,416.99
Butterflies Childcare	4	£4,462.50	£0.00	31	£30,650.40	15	£14,860.80	£94.50	1	£800.00	0	£0.00	£50,868.20
Carousel Nursery - Aragon	0	£0.00	£0.00	36	£35,758.80	38.34	£38,035.91	£0.00	0	£0.00	0	£0.00	£73,794.71
Carousel Nursery - Motspur Park	0	£0.00	£0.00	61.5	£60,913.80	45.83	£45,585.50	£0.00	0	£0.00	0	£0.00	£106,499.30
Coccinelle Bumblebees	36	£40,876.50	£0.00	27	£26,780.40	8	£8,049.60	£0.00	0	£0.00	0	£0.00	£75,706.50
Crown Kindergarten	0	£0.00	£0.00	34	£34,056.00	17	£17,028.00	£0.00	0	£0.00	0	£0.00	£51,084.00
Date Valley School Trust	0	£0.00	£0.00	96	£94,180.32	34.4	£33,746.40	£0.00	0	£0.00	0	£0.00	£127,926.72
Dees Day Nursery	3	£3,391.50	£2,574.00	27	£26,625.60	11.53	£11,328.26	£0.00	1	£800.00	0	£0.00	£44,719.36
Dee's Day Nursery - Wimbledon	0	£0.00	£0.00	27	£26,625.60	10	£9,907.20	£0.00	0	£0.00	0	£0.00	£36,532.80
Dicky Birds Nurseries Ltd - Pelham Road	0	£0.00	£0.00	13	£12,848.40	5.33	£5,260.10	£0.00	0	£0.00	0	£0.00	£18,108.50
Dicky Birds Pre School Nurseries - Dundonald	0	£0.00	£0.00	79	£78,174.00	43.33	£43,186.10	£0.00	0	£0.00	0	£0.00	£121,360.10
Dicky Birds Pre School Nurseries - Queens Road	4.67	£5,358.57	£0.00	124.17	£123,146.50	47.99	£47,565.40	£3,654.00	1	£800.00	0	£0.00	£180,524.46
Dicky Birds Pre School Nurseries - Raynes Park	9	£10,174.50	£3,987.45	111.35	£111,112.34	38.67	£38,446.13	£0.00	0	£0.00	0	£0.00	£163,720.42
Donhead Preparatory School	0	£0.00	£0.00	58.63	£55,848.74	4.65	£4,318.92	£0.00	0	£0.00	0	£0.00	£60,167.66
Fennies Day Nurseries	1	£1,071.00	£0.00	58	£57,740.40	14.5	£14,396.40	£10,584.00	0	£0.00	0	£0.00	£83,791.80
First Little Steps Day Nursery Ltd	12	£13,566.00	£535.50	47	£46,594.80	20	£19,814.40	£2,205.00	0	£0.00	0	£0.00	£82,715.70
Flourish Day Nursery	1	£1,071.00	£0.00	17	£16,718.40	10	£9,907.20	£0.00	0	£0.00	2	£975.00	£28,671.60
Forest Village Kindergarten	10	£11,424.00	£0.00	13	£12,538.80	8	£7,740.00	£0.00	0	£0.00	0	£0.00	£31,702.80
Funky Owls Nursery	3	£3,391.50	£535.50	26	£25,696.80	22	£21,826.80	£0.00	0	£0.00	0	£0.00	£51,450.60
Haslemere House Day Nursery	38	£42,661.50	£0.00	48	£47,678.40	26	£26,006.40	£487.20	0	£0.00	3	£1,425.00	£118,258.50
Holiplay Pre School At St Marks	44	£50,158.50	£1,521.00	5	£4,953.60	11	£10,681.20	£588.00	0	£0.00	0	£0.00	£67,902.30
Imagine Nation Preschool And Day Care	50	£56,406.00	£596.70	17.43	£16,808.18	5	£4,953.60	£0.00	0	£0.00	0	£0.00	£78,764.48
Jancett Childcare, Newminster Road, Morden	40.93	£46,335.03	£1,872.00	19	£18,421.20	6	£5,882.40	£8,463.00	0	£0.00	0	£0.00	£80,973.63
Jigsaw Day Nursery	14	£15,529.50	£0.00	50	£49,381.20	34	£33,591.60	£3,717.00	0	£0.00	0	£0.00	£102,219.30
Jigsaw Out Of School Care	0	£0.00	£0.00	0	£0.00	7	£6,501.60	£0.00	0	£0.00	0	£0.00	£6,501.60
Jollytime Playgroup	0	£0.00	£0.00	5.4	£5,572.80	0	£0.00	£0.00	0	£0.00	0	£0.00	£5,572.80
Kiddies Kottage Nursery	28	£32,308.50	£0.00	47	£46,594.80	26	£26,006.40	£697.20	0	£0.00	0	£0.00	£105,606.90
Kingswood Daycare Nursery	30	£34,093.50	£0.00	82	£81,115.20	37	£36,687.60	£8,127.00	1	£800.00	4	£1,950.00	£162,773.30
Kingswood Early Years	62.6	£71,507.10	£0.00	67	£66,873.60	19	£18,885.60	£11,151.00	0	£0.00	5	£2,550.00	£170,967.30
La Petite Fleur Nursery	18	£20,884.50	£0.00	37	£36,842.40	11	£10,990.80	£4,305.00	1	£800.00	5	£2,400.00	£76,222.70
Lavender Nursery	143	£162,078.00	£22,346.10	106	£106,502.40	58.68	£58,348.76	£14,882.70	2	£1,600.00	5	£2,550.00	£368,307.96
Liberty Woodland School	0	£0.00	£0.00	13.02	£12,092.98	2.79	£2,591.35	£0.00	0	£0.00	0	£0.00	£14,684.33
Little Forest Folk	1	£1,071.00	£0.00	98.67	£97,681.90	36	£35,758.80	£3,717.00	0	£0.00	0	£0.00	£138,228.70
Little Forest Folk Morden	2.6	£2,784.60	£0.00	22.11	£21,877.88	12.23	£12,082.14	£0.00	0	£0.00	0	£0.00	£36,744.62

Little Gems At The Priory	3	£3,213.00	£1,638.00	0	£0.00	0	£0.00	£0.00	0	£0.00	0	£0.00	£4,851.00
Little Hands Montessori (Bridges Road)	5.62	£6,511.68	£0.00	18.43	£18,397.98	2.85	£2,854.51	£756.00	0	£0.00	0	£0.00	£28,520.17
Little Hands Montessori (Cranleigh Road)	12.5	£14,156.84	£0.00	5.82	£5,832.86	3.7	£3,721.39	£0.00	0	£0.00	0	£0.00	£23,711.09
Little Hearts Pre School	28	£31,594.50	£0.00	9	£9,597.60	5	£5,108.40	£0.00	0	£0.00	2	£1,050.00	£47,350.50
Little House Nursery	0	£0.00	£0.00	50	£49,536.00	11	£11,145.60	£0.00	0	£0.00	0	£0.00	£60,681.60
Little Learners In The Park	5.85	£6,622.35	£0.00	7.67	£7,871.58	15.02	£15,003.22	£0.00	0	£0.00	0	£0.00	£29,497.15
Little Raye's Daycare	11	£12,316.50	£0.00	3	£2,941.20	1	£928.80	£0.00	0	£0.00	0	£0.00	£16,186.50
Love Lane Day Nursery	26	£29,809.50	£1,240.20	51	£50,929.20	22	£21,672.00	£2,205.00	0	£0.00	0	£0.00	£105,855.90
Luna Childminder Ltd	1	£1,071.00	£0.00	1	£928.80	0	£0.00	£0.00	0	£0.00	0	£0.00	£1,999.80
Mini Treasures Day Nursery	19	£21,955.50	£0.00	28	£28,173.60	20	£20,124.00	£0.00	0	£0.00	0	£0.00	£70,253.10
Minnie And Mamma Day Nursery	44	£49,087.50	£0.00	79	£77,709.60	13	£12,693.60	£5,607.00	0	£0.00	25	£12,150.00	£157,247.70
MMI Preschool	0	£0.00	£0.00	47.31	£46,949.29	27.76	£27,459.97	£0.00	0	£0.00	0	£0.00	£74,409.26
Nursery On The Green - Collierswood	11	£13,209.00	£0.00	35	£35,294.40	16	£15,944.40	£0.00	5	£4,000.00	0	£0.00	£68,447.80
Nursery On The Green - Cricket Green	25	£28,560.00	£0.00	38	£37,616.40	16	£16,099.20	£0.00	1	£800.00	2	£975.00	£84,050.60
Oaktree Preschool	0	£0.00	£0.00	48	£47,988.00	10	£10,062.00	£0.00	0	£0.00	0	£0.00	£58,050.00
Pepys Road Dicky Birds Nurseries	1	£1,071.00	£0.00	28	£27,709.20	5.33	£5,260.10	£0.00	0	£0.00	0	£0.00	£34,040.30
Playdays Day Nursery - Queens Road	0	£0.00	£0.00	33	£33,591.60	13	£13,158.00	£0.00	0	£0.00	0	£0.00	£46,749.60
Playdays Day Nursery - Wimbledon Hill	2	£2,320.50	£0.00	50.8	£50,898.24	19	£18,885.60	£0.00	0	£0.00	0	£0.00	£72,104.34
Seahorse Nursery - Wimbledon Park	0	£0.00	£0.00	70	£69,350.40	26	£25,696.80	£0.00	0	£0.00	0	£0.00	£95,047.20
Seahorse Nursery Wimbledon Park Two	0	£0.00	£0.00	2	£1,857.60	1	£928.80	£0.00	0	£0.00	0	£0.00	£2,786.40
St. Olaves Nursery	19	£21,598.50	£0.00	19	£19,195.20	5	£5,108.40	£0.00	0	£0.00	4	£2,025.00	£47,927.10
Sunnyside Nursery	25	£28,024.50	£3,296.70	21	£20,743.20	0	£0.00	£0.00	1	£800.00	0	£0.00	£52,864.40
The Butterfly Patch, Lower Morden	2	£2,142.00	£443.70	28	£27,554.40	19.33	£18,882.50	£3,612.00	1	£800.00	0	£0.00	£53,434.60
The Butterfly Preschool - Wimbledon	1	£1,071.00	£0.00	46.66	£46,166.00	2.65	£2,603.74	£0.00	0	£0.00	1	£483.00	£50,323.74
The Castle Kindergarten	0	£0.00	£0.00	122.24	£121,084.56	8.88	£8,930.41	£8,599.50	0	£0.00	0	£0.00	£138,614.47
The Eveline Day Nursery - Grand Drive	2	£2,320.50	£0.00	87.01	£86,491.40	49.01	£48,565.40	£0.00	0	£0.00	0	£0.00	£137,377.31
The Eveline Day Nursery - Quicks Road	0	£0.00	£0.00	67.01	£66,057.80	34.01	£34,014.20	£0.00	0	£0.00	0	£0.00	£100,072.01
The London Acorn School	0	£0.00	£0.00	35.25	£34,449.19	0.92	£996.91	£0.00	2	£1,600.00	0	£0.00	£37,046.10
The Maria Montessori - Wimbledon	0	£0.00	£0.00	57.95	£57,580.96	0.61	£613.01	£4,819.50	0	£0.00	0	£0.00	£63,013.46
The Oak Montessori	1.78	£2,054.54	£0.00	68.04	£66,975.77	0	£0.00	£0.00	0	£0.00	0	£0.00	£69,030.30
The Orchard Day Nursery	0	£0.00	£0.00	57	£56,347.20	17	£16,563.60	£0.00	0	£0.00	0	£0.00	£72,910.80
Ursuline Preparatory School	0	£0.00	£0.00	116.04	£114,395.65	0	£0.00	£0.00	0	£0.00	0	£0.00	£114,395.65
Willington School Foundation	0	£0.00	£0.00	71.24	£68,790.02	0	£0.00	£0.00	0	£0.00	0	£0.00	£68,790.02
Willows Preschool Colliers Wood	0	£0.00	£0.00	38	£38,390.40	29	£29,257.20	£0.00	0	£0.00	0	£0.00	£67,647.60
Willows Preschool Wimbledon	0	£0.00	£0.00	72	£71,362.80	14	£13,932.00	£0.00	0	£0.00	0	£0.00	£85,294.80
Wimbledon Day Nursery 1	0	£0.00	£0.00	88.34	£87,881.51	47.01	£46,398.20	£1,732.50	0	£0.00	0	£0.00	£136,012.21
Wimbledon Day Nursery 11	0	£0.00	£0.00	37	£36,842.40	16	£15,944.40	£0.00	0	£0.00	0	£0.00	£52,786.80
Wimbledon Village Montessori School	0	£0.00	£0.00	15.9	£15,631.70	0	£0.00	£0.00	0	£0.00	0	£0.00	£15,631.70