

CM Indicative Budgets - 2022/2023

Provider Name	2 PTE	2 £	SENIF 2 £	U PTE	U £	U Sparsity £	E PTE	E £	E Sparsity £	SENIF 34 £	DAF	DAF £	EYPP Deprivation	EYPP Deprivation £	Total
Redacted	2	£2,320.50	£0.00	5	£4,953.60	£576.00	5	£4,953.60	£576.00	£0.00	0	£0.00	0	£0.00	£13,379.70
Redacted	5	£5,533.50	£306.00	9	£8,978.40	£1,044.00	7.67	£7,588.30	£882.00	£0.00	0	£0.00	0	£0.00	£24,332.20
Redacted	5	£5,712.00	£0.00	5	£5,108.40	£594.00	7	£7,120.80	£828.00	£0.00	0	£0.00	0	£0.00	£19,363.20
Redacted	0	£0.00	£0.00	3	£2,941.20	£342.00	9	£8,823.60	£1,026.00	£0.00	0	£0.00	0	£0.00	£13,132.80
Redacted	0	£0.00	£0.00	4	£4,024.80	£468.00	4	£4,024.80	£468.00	£0.00	0	£0.00	0	£0.00	£8,985.60
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	0.8	£804.96	£93.00	£0.00	0	£0.00	0	£0.00	£897.96
Redacted	0	£0.00	£0.00	7	£6,656.40	£774.00	4	£3,715.20	£432.00	£0.00	0	£0.00	0	£0.00	£11,577.60
Redacted	0	£0.00	£0.00	2	£2,012.40	£234.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£2,246.40
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	9	£8,978.40	£1,044.00	£0.00	0	£0.00	0	£0.00	£10,022.40
Redacted	2	£2,320.50	£0.00	0	£0.00	£0.00	3	£2,941.20	£342.00	£0.00	0	£0.00	0	£0.00	£5,603.70
Redacted	0	£0.00	£0.00	2	£2,012.40	£234.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£2,246.40
Redacted	0	£0.00	£0.00	6	£6,037.20	£702.00	6	£6,037.20	£702.00	£0.00	0	£0.00	0	£0.00	£13,478.40
Redacted	0	£0.00	£0.00	9	£8,978.40	£1,044.00	6	£6,037.20	£702.00	£0.00	1	£800.00	1	£525.00	£18,086.60
Redacted	0	£0.00	£0.00	2	£2,012.40	£234.00	4	£4,024.80	£468.00	£0.00	0	£0.00	0	£0.00	£6,739.20
Redacted	0	£0.00	£0.00	4	£3,870.00	£450.00	3	£2,941.20	£342.00	£0.00	0	£0.00	0	£0.00	£7,603.20
Redacted	0	£0.00	£0.00	2	£2,012.40	£234.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£2,246.40
Redacted	0	£0.00	£0.00	2	£2,012.40	£234.00	2	£2,012.40	£234.00	£0.00	0	£0.00	0	£0.00	£4,492.80
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	2	£2,012.40	£234.00	£0.00	0	£0.00	0	£0.00	£2,246.40
Redacted	3	£3,391.50	£0.00	0	£0.00	£0.00	3	£2,941.20	£342.00	£0.00	0	£0.00	0	£0.00	£6,674.70
Redacted	0	£0.00	£0.00	2	£2,012.40	£234.00	2.2	£2,136.24	£249.00	£0.00	0	£0.00	0	£0.00	£4,631.64
Redacted	0	£0.00	£0.00	1	£928.80	£108.00	1	£928.80	£108.00	£0.00	0	£0.00	0	£0.00	£2,073.60
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	2	£2,012.40	£234.00	£0.00	0	£0.00	0	£0.00	£2,246.40
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	3	£2,941.20	£342.00	£0.00	0	£0.00	0	£0.00	£3,283.20
Redacted	1	£1,071.00	£0.00	1	£928.80	£108.00	3	£2,941.20	£342.00	£0.00	0	£0.00	0	£0.00	£5,391.00
Redacted	0	£0.00	£0.00	1.2	£1,269.36	£148.00	2.2	£2,074.32	£241.00	£0.00	0	£0.00	0	£0.00	£3,732.68
Redacted	0	£0.00	£0.00	2	£2,012.40	£234.00	5	£4,953.60	£576.00	£0.00	0	£0.00	0	£0.00	£7,776.00
Redacted	0	£0.00	£0.00	2	£2,012.40	£234.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£2,246.40
Redacted	0	£0.00	£0.00	3	£3,096.00	£360.00	3.8	£3,839.04	£446.00	£0.00	0	£0.00	0	£0.00	£7,741.04
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	3	£3,096.00	£360.00	£0.00	0	£0.00	0	£0.00	£3,456.00
Redacted	0	£0.00	£0.00	2	£2,012.40	£234.00	2	£2,012.40	£234.00	£0.00	0	£0.00	0	£0.00	£4,492.80
Redacted	3	£3,391.50	£0.00	3	£2,941.20	£342.00	5	£4,953.60	£576.00	£0.00	0	£0.00	0	£0.00	£12,204.30
Redacted	0	£0.00	£0.00	3	£2,941.20	£342.00	4	£3,870.00	£450.00	£0.00	0	£0.00	0	£0.00	£7,603.20
Redacted	0	£0.00	£0.00	4	£4,024.80	£468.00	4	£4,024.80	£468.00	£0.00	0	£0.00	0	£0.00	£8,985.60
Redacted	2	£2,320.50	£0.00	4	£3,870.00	£450.00	5	£4,798.80	£558.00	£0.00	0	£0.00	0	£0.00	£11,997.30
Redacted	2	£2,320.50	£0.00	1	£1,083.60	£126.00	4	£4,024.80	£468.00	£0.00	0	£0.00	0	£0.00	£8,022.90
Redacted	9	£9,996.00	£0.00	4	£4,024.80	£468.00	2	£2,012.40	£234.00	£0.00	0	£0.00	0	£0.00	£16,735.20
Redacted	0	£0.00	£0.00	4	£4,024.80	£468.00	2	£2,012.40	£234.00	£0.00	0	£0.00	0	£0.00	£6,739.20
Redacted	0	£0.00	£0.00	4	£4,024.80	£468.00	4	£4,024.80	£468.00	£0.00	0	£0.00	0	£0.00	£8,985.60
Redacted	0	£0.00	£0.00	13.34	£13,318.99	£1,548.00	11.34	£11,306.59	£1,314.00	£0.00	1	£800.00	0	£0.00	£28,287.58
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	2	£2,012.40	£234.00	£0.00	0	£0.00	0	£0.00	£2,246.40
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	7	£6,966.00	£810.00	£0.00	0	£0.00	0	£0.00	£7,776.00
Redacted	1	£1,249.50	£0.00	3.67	£3,667.21	£426.00	4.67	£4,492.30	£522.00	£0.00	0	£0.00	0	£0.00	£10,357.01
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	1	£928.80	£108.00	£0.00	0	£0.00	0	£0.00	£1,036.80
Redacted	1	£1,071.00	£0.00	2	£2,167.20	£252.00	4	£4,024.80	£468.00	£0.00	1	£800.00	0	£0.00	£8,783.00
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	3	£2,941.20	£342.00	£0.00	0	£0.00	0	£0.00	£3,283.20
Redacted	2	£2,499.00	£0.00	17	£16,718.40	£1,944.00	15	£14,706.00	£1,710.00	£0.00	0	£0.00	0	£0.00	£37,577.40
Redacted	0	£0.00	£0.00	0.8	£804.96	£93.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£897.96
Redacted	0	£0.00	£0.00	2	£2,012.40	£234.00	2	£2,012.40	£234.00	£0.00	0	£0.00	0	£0.00	£4,492.80

Redacted	0	£0.00	£0.00	2	£2,012.40	£234.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£2,246.40
Redacted	0	£0.00	£0.00	1	£1,083.60	£126.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£1,209.60
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	3	£2,941.20	£342.00	£0.00	0	£0.00	0	£0.00	£3,283.20
Redacted	0	£0.00	£0.00	1	£1,083.60	£126.00	3	£2,941.20	£342.00	£0.00	0	£0.00	0	£0.00	£4,492.80
Redacted	0	£0.00	£0.00	2	£2,012.40	£234.00	2	£2,012.40	£234.00	£0.00	0	£0.00	0	£0.00	£4,492.80
Redacted	0	£0.00	£0.00	1	£1,083.60	£126.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£1,209.60
Redacted	0	£0.00	£0.00	1	£1,083.60	£126.00	1.8	£1,950.48	£227.00	£0.00	0	£0.00	0	£0.00	£3,387.08
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	2	£2,012.40	£234.00	£5,922.00	0	£0.00	0	£0.00	£8,168.40
Redacted	0	£0.00	£0.00	1	£1,083.60	£126.00	4	£3,870.00	£450.00	£294.00	0	£0.00	0	£0.00	£5,823.60
Redacted	0	£0.00	£0.00	1	£1,083.60	£126.00	2	£2,012.40	£234.00	£0.00	0	£0.00	0	£0.00	£3,456.00
Redacted	3	£3,391.50	£0.00	1	£928.80	£108.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£4,428.30
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	1	£928.80	£108.00	£0.00	0	£0.00	0	£0.00	£1,036.80
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	2	£1,857.60	£216.00	£0.00	0	£0.00	0	£0.00	£2,073.60
Redacted	0	£0.00	£0.00	1	£928.80	£108.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£1,036.80
Redacted	0	£0.00	£0.00	1	£928.80	£108.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£1,036.80
Redacted	0	£0.00	£0.00	1	£928.80	£108.00	1	£928.80	£108.00	£0.00	0	£0.00	0	£0.00	£2,073.60
Redacted	0	£0.00	£0.00	0	£0.00	£0.00	1	£928.80	£108.00	£0.00	0	£0.00	0	£0.00	£1,036.80
Redacted	0	£0.00	£0.00	1	£928.80	£108.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£1,036.80
Redacted	2	£2,320.50	£0.00	0	£0.00	£0.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£2,320.50
Redacted	5	£5,712.00	£0.00	0	£0.00	£0.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£5,712.00
Redacted	2	£2,142.00	£0.00	0	£0.00	£0.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£2,142.00
Redacted	2	£2,320.50	£0.00	0	£0.00	£0.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£2,320.50
Redacted	1	£1,249.50	£0.00	0	£0.00	£0.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£1,249.50
Redacted	1	£1,071.00	£0.00	0	£0.00	£0.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£1,071.00
Redacted	1	£1,071.00	£0.00	0	£0.00	£0.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£1,071.00
Redacted	2	£2,142.00	£0.00	0	£0.00	£0.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£2,142.00
Redacted	1	£1,071.00	£0.00	0	£0.00	£0.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£1,071.00
Redacted	1	£1,071.00	£0.00	0	£0.00	£0.00	0	£0.00	£0.00	£0.00	0	£0.00	0	£0.00	£1,071.00