

Maintained Sector Indicative Budgets - 2022/2023

School/Setting	2 PTE	2 £	SENIF 2 £	U PTE	U £	E PTE	E £	SENIF 3 4 £	No. DAF	DAF £	No. EYPP	EYPP £	No. Dep	Dep £	Total £
Abbotsbury Primary School	0	£0.00	£0.00	127	£123,375.60	33	£32,353.20	£5,607.00	0	£0.00	33	£3,816.00	33	£12,084.00	£177,235.80
All Saints' CofE Primary School	0	£0.00	£0.00	104	£100,000.80	0	£0.00	£8,694.00	0	£0.00	19	£2,106.00	19	£6,669.00	£117,469.80
Aragon Primary	0	£0.00	£0.00	208	£203,252.40	24	£26,006.40	£4,582.20	0	£0.00	0	£0.00	0	£0.00	£233,841.00
Beechholme Academy	0	£0.00	£0.00	72	£70,124.40	14	£14,086.80	£0.00	0	£0.00	12	£1,368.00	12	£4,332.00	£89,911.20
Benedict Academy	0	£0.00	£0.00	85	£81,734.40	0	£0.00	£0.00	0	£0.00	47	£5,274.00	47	£16,701.00	£103,709.40
Bishop Gilpin CofE Primary School	0	£0.00	£0.00	142	£137,152.80	38	£36,842.40	£4,914.00	0	£0.00	0	£0.00	0	£0.00	£178,909.20
Bond Primary School	0	£0.00	£0.00	112	£109,908.00	21	£20,278.80	£2,205.00	0	£0.00	5	£558.00	5	£1,767.00	£134,716.80
Cranmer Primary School	0	£0.00	£0.00	151	£144,892.80	34	£32,817.60	£9,891.00	0	£0.00	18	£2,088.00	18	£6,612.00	£196,301.40
Dundonald Primary School	0	£0.00	£0.00	137	£132,354.00	0	£0.00	£0.00	0	£0.00	7	£774.00	7	£2,451.00	£135,579.00
Garfield Primary School	0	£0.00	£0.00	125	£120,898.80	42	£40,093.20	£2,205.00	0	£0.00	17	£1,836.00	17	£5,814.00	£170,847.00
Gorringe Park Primary School	0	£0.00	£0.00	177	£172,602.00	32	£31,269.60	£3,244.50	0	£0.00	18	£2,106.00	18	£6,669.00	£215,891.10
Harris Primary Academy Merton	19	£23,026.50	£0.00	164	£158,979.60	37	£35,758.80	£10,836.00	0	£0.00	19	£2,052.00	19	£6,498.00	£237,150.90
Haslemere Primary School	31	£35,521.50	£0.00	135	£130,186.80	24	£23,374.80	£0.00	0	£0.00	12	£1,440.00	12	£4,560.00	£195,083.10
Hatfield Primary School	0	£0.00	£0.00	156	£151,704.00	52	£50,929.20	£19,383.00	1	£800.00	9	£990.00	9	£3,135.00	£226,941.20
Hillcross Primary School	0	£0.00	£0.00	173	£167,338.80	82	£78,328.80	£11,151.00	0	£0.00	13	£1,422.00	13	£4,503.00	£262,743.60
Hollymount School	0	£0.00	£0.00	137	£132,663.60	0	£0.00	£7,434.00	0	£0.00	8	£936.00	8	£2,964.00	£143,997.60
Holy Trinity CofE Primary School	0	£0.00	£0.00	109	£106,812.00	27	£26,780.40	£7,938.00	1	£800.00	10	£1,080.00	10	£3,420.00	£146,830.40
Joseph Hood Primary School	0	£0.00	£0.00	135	£130,341.60	0	£0.00	£0.00	0	£0.00	15	£1,674.00	15	£5,301.00	£137,316.60
Liberty Primary	0	£0.00	£0.00	157	£152,013.60	41	£40,402.80	£18,522.00	0	£0.00	13	£1,494.00	13	£4,731.00	£217,163.40
Links Primary School	0	£0.00	£0.00	159	£153,716.40	43	£41,950.80	£0.00	0	£0.00	36	£4,086.00	36	£12,939.00	£212,692.20
Lonesome Primary School	0	£0.00	£0.00	139	£135,295.20	13	£12,384.00	£945.00	0	£0.00	47	£5,238.00	47	£16,587.00	£170,449.20
Malmesbury Primary School	0	£0.00	£0.00	133	£128,793.60	32	£30,960.00	£0.00	0	£0.00	21	£2,430.00	21	£7,695.00	£169,878.60
Merton Abbey Primary School	0	£0.00	£0.00	102	£99,381.60	22	£21,672.00	£0.00	0	£0.00	6	£684.00	6	£2,166.00	£123,903.60
Merton Park Primary School	0	£0.00	£0.00	107	£104,025.60	20	£19,659.60	£3,465.00	0	£0.00	4	£468.00	4	£1,482.00	£129,100.20
Morden Primary School	0	£0.00	£0.00	77	£74,768.40	13	£12,693.60	£4,095.00	0	£0.00	14	£1,566.00	14	£4,959.00	£98,082.00
Pelham Primary School	0	£0.00	£0.00	93	£89,784.00	0	£0.00	£6,094.20	0	£0.00	3	£342.00	3	£1,083.00	£97,303.20
Poplar Primary School	0	£0.00	£0.00	248	£240,404.40	12	£11,145.60	£14,735.70	0	£0.00	33	£3,726.00	33	£11,799.00	£281,810.70
Sacred Heart Catholic Primary School	0	£0.00	£0.00	96.8	£95,016.24	20	£19,969.20	£0.00	0	£0.00	9	£990.00	9	£3,135.00	£119,110.44
Singlegate Primary School	0	£0.00	£0.00	147	£143,344.80	0	£0.00	£0.00	0	£0.00	15	£1,710.00	15	£5,415.00	£150,469.80
St John Fisher RC Primary School	0	£0.00	£0.00	105	£102,787.20	44	£43,344.00	£6,409.20	0	£0.00	7	£810.00	7	£2,565.00	£155,915.40
St Mark's Primary School	0	£0.00	£0.00	105	£101,703.60	0	£0.00	£2,205.00	1	£800.00	39	£4,482.00	39	£14,193.00	£123,383.60
St Mary's Catholic Primary School	0	£0.00	£0.00	122	£117,648.00	0	£0.00	£252.00	0	£0.00	1	£126.00	1	£399.00	£118,425.00
St Matthew's CofE Primary School	0	£0.00	£0.00	65	£62,384.40	20	£19,350.00	£0.00	0	£0.00	3	£342.00	3	£1,083.00	£83,159.40
St Peter and Paul Catholic Primary School	0	£0.00	£0.00	90	£87,307.20	43	£41,641.20	£11,844.00	2	£1,600.00	8	£900.00	8	£2,850.00	£146,142.40
St Teresa's Catholic Primary School	0	£0.00	£0.00	193	£186,534.00	100	£96,440.40	£19,152.00	0	£0.00	5	£630.00	5	£1,995.00	£304,751.40
St Thomas of Canterbury Catholic Primary School	0	£0.00	£0.00	168	£163,004.40	60	£57,895.20	£0.00	0	£0.00	23	£2,538.00	23	£8,037.00	£231,474.60
Stanford Primary Academy	0	£0.00	£0.00	51	£48,607.20	19	£17,802.00	£7,635.60	0	£0.00	8	£900.00	8	£2,850.00	£77,794.80
The Priory CofE School	0	£0.00	£0.00	65	£62,384.40	25	£23,994.00	£0.00	0	£0.00	11	£1,242.00	11	£3,933.00	£91,553.40
The Sherwood School	0	£0.00	£0.00	122	£118,886.40	20	£19,659.60	£13,072.50	0	£0.00	11	£1,242.00	11	£3,933.00	£156,793.50
West Wimbledon Primary School	0	£0.00	£0.00	93	£89,319.60	21	£20,743.20	£0.00	0	£0.00	22	£2,448.00	22	£7,752.00	£120,262.80
William Morris Primary School	0	£0.00	£0.00	90	£86,997.60	15	£14,860.80	£0.00	0	£0.00	13	£1,530.00	13	£4,845.00	£108,233.40
Wimbledon Chase Primary School	0	£0.00	£0.00	183	£178,174.80	71	£68,731.20	£0.00	0	£0.00	9	£990.00	9	£3,135.00	£251,031.00
Wimbledon Park Primary School	0	£0.00	£0.00	185	£180,032.40	8	£8,668.80	£4,599.00	0	£0.00	1	£126.00	1	£399.00	£193,825.20