Appendix 10 – distribution of national budget across local application

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| Description | Amount |
| anticipated budget for base rate 3 and 4  | £12,800,126 |
| anticipated budget for deprivation | £476,064 |
| anticipated budget for quality (new TPPG) | £212,678 |
| anticipated budget for rurality/sparsity | £32,350 |
| anticipated budget SENDIF | £415,438 |
| anticipated budget contingency | £215,799 |
| sub total  | £14,152,455 |
| planned total base rate hours | 2,410,570 |
| equivalent average rate to providers for entitlement hours |  £5.87  |
| DFE rate to LA |  £6.18  |
| local EYSFF rate meeting 95% requirement  | 0.95 |