

Revenue School Balances		REVENUE BALANCES 21/22			REVENUE BALANCES 22/23			Increase/ (reduction) in balances from 21/22 to 22/23	year % change
		Revenue Balance	Community Focused Balance	TOTAL 21/22 School balances	Revenue Balance	Community Focused Balance	TOTAL 22/23 School balances		
Estab	SchoolName	Closing B02 21/22 Revenue C/F	B06 Community 21/22 Focused C/F		Closing B02 22/23 Revenue C/F	B06 Community 22/23 Focused C/F			
1100	Canterbury Campus	£767,481.39	£0.00	£767,481.39	£695,986.30	£0.00	£695,986.30	-£71,495.09	-9%
2052	BOND PRIMARY SCHOOL	£224,138.43	£0.00	£224,138.43	£197,425.59	£0.00	£197,425.59	-£26,712.84	-12%
2055	Dundonald Primary School	£119,127.04	£7,584.41	£126,711.45	£154,891.56	£7,712.91	£162,604.47	£35,893.02	28%
2056	Garfield Primary School	£211,866.29	£5,225.36	£217,091.65	£206,853.98	£16,236.62	£223,090.60	£5,998.95	3%
2059	Hatfeild Primary School	£127,176.34	£0.00	£127,176.34	-£28,309.12	£0.00	-£28,309.12	-£155,485.46	-122%
2061	Hollymount Primary School	-£71,970.15	£26,856.58	-£45,113.57	-£116,246.91	£76,724.40	-£39,522.51	£5,591.06	-12%
2062	Joseph Hood Primary School	£64,704.64	£77,222.67	£141,927.31	-£64,203.71	£120,452.20	£56,248.49	-£85,678.82	-60%
2063	LINKS PRIMARY SCHOOL	£2,190.96	£549.00	£2,739.96	£38,008.25	£3,346.21	£41,354.46	£38,614.50	1409%
2064	Lonesome Primary School	-£5,678.02	£0.00	-£5,678.02	-£151,992.31	£765.75	-£151,226.56	-£145,548.54	2563%
2066	Merton Abbey Primary School	£23,477.73	£0.00	£23,477.73	-£43,472.10	£0.00	-£43,472.10	-£66,949.83	-285%
2067	Merton Park Primary School	£58,902.72	£50,021.71	£108,924.43	-£27,648.70	£101,492.87	£73,844.17	-£35,080.26	-32%
2068	Morden Primary School	£103,748.85	£0.00	£103,748.85	£51,695.22	£0.00	£51,695.22	-£52,053.63	-50%
2070	PELHAM PRIMARY SCHOOL	-£132,605.41	£0.00	-£132,605.41	-£45,510.21	£0.00	-£45,510.21	£87,095.20	-66%
2071	Haslemere Primary School	-£117,060.03	£0.00	-£117,060.03	-£247,618.48	£0.00	-£247,618.48	-£130,558.45	112%
2072	Poplar Primary School	£329,060.41	£0.00	£329,060.41	£63,622.26	£0.00	£63,622.26	-£265,438.15	-81%
2073	St Marks Primary School	£259,534.31	£0.00	£259,534.31	£174,566.30	£0.00	£174,566.30	-£84,968.01	-33%
2074	The Sherwood School	£42,104.78	£2,487.96	£44,592.74	-£74,430.00	£10,319.44	-£64,110.56	-£108,703.30	-244%
2075	Singlegate Primary School	-£184,538.95	£12,254.18	-£172,284.77	-£477,095.62	£114,877.76	-£362,217.86	-£189,933.09	110%
2076	Wimbledon Park Primary School	£232,733.10	£183,111.40	£415,844.50	£56,103.61	£243,336.34	£299,439.95	-£116,404.55	-28%
2077	Abbotsbury Primary School	£138,755.69	£0.00	£138,755.69	£132,185.70	£0.00	£132,185.70	-£6,569.99	-5%
2081	WEST WIMBLEDON PRIMARY SCHOOL	£133,906.78	£130,609.15	£264,515.93	£61,134.15	£166,563.81	£227,697.96	-£136,817.97	-14%
2082	Cranmer Primary School	£507,447.89	£23,629.83	£531,077.72	£389,084.08	£45,665.09	£434,749.17	-£96,328.55	-18%
2083	Gorringe Park Primary School	£218,321.90	£0.00	£218,321.90	£114,760.48	£1,073.16	£115,833.64	-£102,488.26	-47%
2084	Hillcross Primary School	£15,701.15	£0.00	£15,701.15	£5,158.63	£0.00	£5,158.63	-£10,542.52	-67%
2085	Liberty Primary School	£327,164.23	£0.00	£327,164.23	£202,128.63	£13,644.79	£215,773.42	-£111,390.81	-34%
2090	WILLIAM MORRIS PRIMARY SCHOOL	-£21,968.04	£0.00	-£21,968.04	-£173,484.38	£0.00	-£173,484.38	-£151,516.34	690%
2091	WIMBLEDON CHASE PRIMARY SCHOOL	£70,937.66	£0.00	£70,937.66	£99,403.59	£0.00	£99,403.59	£28,465.93	40%
2092	Malmesbury Primary School	£255,177.10	£0.00	£255,177.10	£123,498.36	£0.00	£123,498.36	-£131,678.74	-52%
3300	All Saints C of E Primary	-£107,157.10	£14,569.72	-£92,587.38	-£183,268.23	£19,628.75	-£183,268.23	-£90,680.85	98%
3302	ST MATTHEWS PRIMARY SCHOOL	-£9,853.56	£0.00	-£9,853.56	-£106,253.93	£23,083.69	-£83,170.24	-£73,316.68	744%
3303	Holy Trinity C of E Primary School	£55,316.10	£288,758.81	£344,074.91	£12,302.33	£377,125.03	£389,427.36	£45,352.45	13%
3304	Bishop Gilpin CE School	-£155,198.52	£0.00	-£155,198.52	-£71,634.20	£0.00	-£71,634.20	£83,564.32	-54%
3500	SS Peter & Paul Catholic School	£19,929.78	£0.00	£19,929.78	£10,720.06	£0.00	£10,720.06	-£9,209.72	-46%
3501	SACRED HEART	£62,913.68	£0.00	£62,913.68	£44,889.94	£0.00	£44,889.94	-£18,023.74	-29%
3502	St Teresas Primary School	£179,632.47	£0.00	£179,632.47	£242,448.40	£18,530.50	£260,978.90	£81,346.43	45%
3503	St Marys Catholic Primary School	£194,448.66	£142,758.64	£337,207.30	£189,577.14	£174,879.06	£364,456.20	£27,248.90	8%
3505	St John Fisher (RC) Primary School	£101,784.54	£69,107.98	£170,892.52	-£34,654.95	£138,626.25	£103,971.30	-£66,921.22	-39%
3506	The Priory C of E Primary School	£195,882.64	£0.00	£195,882.64	£235,934.22	£0.00	£235,934.22	£40,051.58	20%
3507	St Thomas of Canterbury RC Sch	£2,632.23	£0.00	£2,632.23	-£190,648.78	£0.00	-£190,648.78	-£193,281.01	-7343%
4050	RICARDS LODGE HIGH SCHOOL	£1,475,710.24	£1,551.47	£1,477,261.71	£1,560,719.71	£1,551.47	£1,562,271.18	£85,009.47	6%
4052	Raynes Park High School	£1,407,850.38	£203,616.22	£1,611,466.60	£1,141,325.23	£168,050.92	£1,309,376.15	-£302,090.45	-19%
4500	Rutlish School	£821,251.75	£0.00	£821,251.75	£612,448.16	£0.00	£612,448.16	-£208,803.59	-25%
4701	Wimbledon College	£539,326.63	£0.00	£539,326.63	£475,259.27	£0.00	£475,259.27	-£64,067.36	-12%
5400	Ursuline High School	£506,535.39	£0.00	£506,535.39	£316,418.25	£0.00	£316,418.25	-£190,117.14	-38%
7003	MELROSE SCHOOL	£787,265.52	£0.00	£787,265.52	£666,340.93	£0.00	£666,340.93	-£120,924.59	-15%
7006	Cricket Green School	£243,641.02	£264,241.37	£507,882.39	£100,402.68	£291,777.18	£392,179.86	-£115,702.53	-23%
7004	Perseid School	-£65,051.83	£0.00	-£65,051.83	-£561,792.67	£0.00	-£561,792.67	-£496,740.84	764%
		£9,956,698.81	£1,504,156.46	£11,460,855.27	£5,777,028.71	£2,135,464.20	£7,892,864.16	-£3,567,991.11	-31%