



London Borough of Merton Annual Infrastructure Funding Statement Community Infrastructure Levy and Section 106

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Purpose

Purpose of this report

This report covers activity regarding Merton's Community Infrastructure Levy ("CIL") and Section 106 agreements ("S106") secured in connection with developments in Merton during the financial year 2022-23 ("the reported year") and future priorities for the investment in infrastructure using CIL, in accordance with the Community Infrastructure Levy Regulations 2010 (as amended) ("the CIL Regulations").

<u>Chapter 2 – Summary:</u> sets out summary aspects of CIL and S106 in Merton and includes some highlights of what has been achieved using both forms of funding during the reported year.

<u>Chapter 3 – CIL Information:</u> comprises the statutory reporting information as required by the CIL Regulations including information with respect to income, allocation and expenditure of CIL.

<u>Chapter 4 – S106 Information:</u> comprises statutory reporting information on funding secured, received, spent and summary information regarding non-financial requirements secured under Section 106 agreements with respect to the reported year.

<u>Chapter 5 – the Infrastructure List:</u> provides information directly or via links to future infrastructure projects or project type priorities that the council intends will be, or may be, wholly or partly funded by CIL (other than the CIL income proportion that may be applied to non-infrastructure projects) in the future beyond the reported year as required by the CIL Regulations.



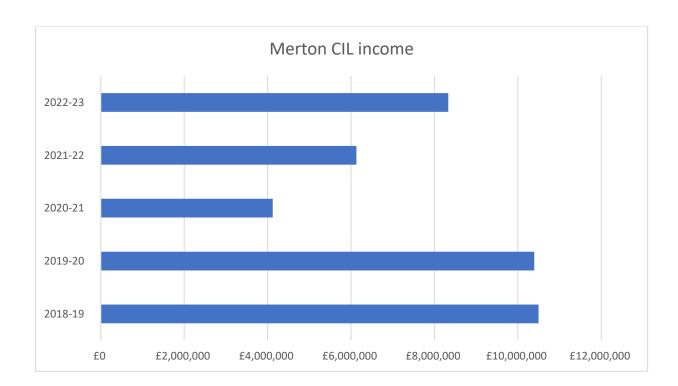
Summary 2022-23

Community Infrastructure Levy

- 2.1 Since 2014, the council has been collecting its own Community Infrastructure Levy (CIL) funding associated with new development in Merton through the planning process under the CIL Regulations (2010). CIL helps to fund infrastructure in the borough such as local schools, parks, paths, open spaces and healthcare facilities and aims to address the increased demand from new developments.
- 2.2 The council also collects the Mayor of London's CIL which applies to most types of new floorspace. The Mayor's CIL is passed to the Mayor of London to contribute to Crossrail. The Mayor reports separately in terms of Mayoral CIL income and expenditure on Crossrail.

Income

- 2.3 The council has received the following Merton CIL income for the five financial years starting 2018-19 and ending 2022-23:
 - 2018-19 £10,497,166
 - 2019-20 £10,394,634
 - 2020-21 £4,120,006
 - 2021-22 £6,128,744
 - 2022-23 £8,332,928





Spending CIL

- 2.4 Under the CIL Regulations the council must spend the majority of its CIL receipts on infrastructure to support the development of the borough, it cannot be used to pay off equity or interest on loans and the council cannot borrow funding prudentially on the expectation of CIL receipts.
- 2.5 For unitary authorities and London boroughs like Merton without parishes or neighbourhood plans the CIL Regulations permit up to 15% of the council's own CIL income to be spent on a wider range of measures that it decides address demands development places on an area.
- 2.6 The Council can expend up to 5% of CIL receipts in any given year on in-year costs for administering CIL.
- 2.7 Funding that is invested more flexibly under the 15% rule as explained above is commonly referred to as **Neighbourhood CIL**, while the remaining funding spent on infrastructure (i.e., excluding funding spent on administering CIL) is referred to as **Strategic CIL**.
- 2.8 The Council follows bidding/application and governance processes for allocating both Neighbourhood and Strategic CIL. For more information, please navigate to the following webpages:
 - Spending the CIL: https://www.merton.gov.uk/planning-and-buildings/planning/community-infrastructure-levy/spending-the-levy
 - <u>Civid Pride Fund Investing in Neighbourhoods:</u> https://www.merton.gov.uk/cpneighbourhoods

S106 contributions and agreements

- 2.9 As part of the planning process, the council and owners of a property in relation to which planning permission has been applied for may enter into a legal agreement referred to as a "Section 106 Agreement" or "Planning Obligation". This agreement will set out the terms binding on the owners or developer to provide, facilitate or fund the provision of infrastructure, services or other measures that may be needed for the development to be acceptable in planning terms. The agreement may relate to measures on or off-site and may restrict development for example pending the satisfactory performance of measures or development coordination.
- 2.10 More information on S106 agreements including Merton's approach to planning obligations can be found at the following link: https://www.merton.gov.uk/planning-and-buildings/planning/section-106-agreements-and-other-planning-obligations

S106 Income and obligations

2.11 Income that the Council receives under S106 agreements in any particular year will vary greatly depending on progress of large development schemes for which financial planning obligations are secured. For example, the Wimbledon Stadium development commenced in the 2017-18 financial year which triggered payment of many high value contributions during that year



- totalling £2.1m. This is almost double the total of s106 income from all development during the following financial years 2018-19 and 2019-20 (£1.2m) combined.
- 2.12 Far and away the most commonly occurring planning obligation is non-financial in the form of restrictions on on-street car parking permits for new residents which is applied to most new developments comprising additional dwellings in a Merton controlled parking zone.
- 2.13 Major developments typically include other in-kind non-financial obligations such as highways measures, travel planning, car club membership and/or provision of on-site affordable housing, with the S106 agreement stipulating requirements to construct dwellings to be transferred to Registered Providers of social housing to be let or sold to persons unable to afford to rent or buy on the open housing market. In some instances where on-site provision isn't possible the legal agreement secures a financial payment to the council for the provision of off-site affordable housing. Developers that aren't able to secure sufficient carbon reductions from Part L Building Regulation compliant levels onsite may also be liable to pay a financial contribution for the council to spend on carbon offsetting purposes in the borough.

Spending S106

- 2.14 Terms for spending S106 funding is stipulated in the S106 agreements under which it was paid, usually on specific projects or types of projects that are directly related to the associated development.
- 2.15 Projects will be of the type and in locations that would best address the demand of development that warranted the contribution to be secured. For example the developers of the residential phases of the Wimbledon Stadium development paid funding for improvements to the nearest open space equipped with play area provision Garratt Park in Earlsfield, with the funding paid over to London Borough of Wandsworth in 2020-21 under a side agreement to spend in future years. Under the side agreement Wandsworth has committed to provide annual reporting of expenditure of the contribution on Garratt Park, which will be used to inform Merton's annual IFS(s).
- 2.16 Developments in Merton's neighbourhoods have contributed to town centre public realm and placemaking projects in those neighbourhoods, and in some instances the s106 contributions are used alongside Strategic and/or Neighbourhood CIL funding to ensure that the council's priorities developed on behalf of its communities for investment are fully funded and deliverable.



Highlights for 2022-23

Neighbourhood CIL

£15,000 allocated to Uptown Youth for local youth support services during the 2022-23 and 2023-24 building resilience in the face of modern day challenges including estate regeneration and the cost of living crisis.





Strategic CIL/S106/Joint funded

£500,000 investment in Wimbledon Hill Road – "Green Link" and raingarden SCIL, NCIL and S106 expenditure in 2021-22 and 2022-23.

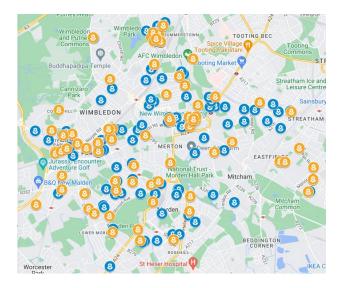








£66,500 Civic Pride Investing in
Neighbourhoods Funds (NCIL) allocated to
Merton Garden Streets project to support
community planting in 2022 and 2023 in streets
across the borough. See map below (courtesy of
Sustainable Merton) of streets involved. For
details visit Sustainable Merton | Merton Garden
Streets See video: Merton Garden Streets



Ward Allocation Scheme 2019-22

The ward allocation scheme resulted in the delivery of projects selected by ward councillors funded by NCIL. For examples of investments see Appendix 1. 2022-23 FY Ward Allocation Scheme spends are listed in Chapter 3 – Table 7



Mural at Garfield Rec. Repainted by year 12 students at Richards Lodge School with materials funded by Trinity Ward Allocation Scheme

Public Spaces Projects

Various NCIL/SCIL/S106 funded projects and coordination/project management, with a focus on Parks.









CIL Information

Community Infrastructure Levy Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 1

Summary totals

- 3.1 The information below relates to the Reporting Year (1st April 2022 to 31st March 2023)
- 3.2 This section relates to Merton CIL and does not include CIL collected by Merton Council on behalf of the Mayor of London.

Merton CIL collection

- 3.3 The total value of demand notices issued in the reported year is £11,236,445.28.

 This value is of demand notices issued within the reported year that have not been suspended or superseded by new demand notices outside of the reported year.
- 3.4 Of total value the amount from Liability Notices (liable floorspace after any relief that has been granted) is £10,902,101.55. The total value is from surcharges imposed due to breaches of the Community Infrastructure Levy Regulations is £190,966.57 and the total value of the late payment interest accrued is £143,377.16.
- 3.5 The total amount of CIL collected within the reported year totals £8,332,927.68

Table 1: Merton CIL collected in Cash and as Land Transactions (including payments in kind and infrastructure payments) prior to April 2022 and of this amount the sum unallocated as at the end of the reported year is:

Туре	Received	Unallocated
Cash	£40,087,413.21	£0.00
Land Payment	£0.00	£0.00

3.6 The total amount of CIL collected prior to 1st April 2022 (the start of the reported year) which was allocated to projects during the reported year in relation to cash received is £14,831,574.69



and in relation to land payments (including payments in kind and infrastructure payments) is £0.00.

Merton CIL expenditure

3.7 The total CIL expenditure recorded for the reported year is as follows.

Table 2: Merton CIL expenditure 2022-23:

Туре	Expenditure
Admin CIL	£311,105
Neighbourhood CIL	£1,120,425
CIL Land Payments	£0.00
Strategic CIL	£2,586,571
Total Value	£3,958,277

3.8 Aside from CIL administration which is spent within the same year it is collected, projects that benefit from CIL allocations are usually delivered over a number of years. Merton allocates CIL annually as part of the council's financial processes and projects are delivered over the following years.

Table 3: total amount of Merton CIL allocated and not spent during the same year 1st April 2022 – 31st March 2023 (the reported year):

Туре	Allocated	Spent	Remaining
Admin CIL	£311,105	£311,105	£0.00
Neighbourhood CIL	£1,577,594.98	£84,504.00	£1,493,090.98
CIL Land Payments	£0.00	£0.00	£0.00
Strategic CIL	£13,329,993.71	£0.00	£13,329,993.71

Details

<u>Infrastructure items – Merton CIL expenditure and allocations</u>

3.9 The items of infrastructure on which CIL (has been spent within the reported year of 1st April 2022 – 31st March 2023, and the amount of CIL spent on each item is as follows. The sums listed below are usually allocated in previous reporting years.

Table 4: Expenditure on infrastructure items in 2021-22:



Infrastructure	Date	Amount	Description
Wimbledon Park	31 March 2023	£251,583.21	Reservoir safety scheme
Lake			
Schools - Strategic	31 March 2023	£59,746.00	Works to enhance SEN
CIL			school capacity
Culverts	31 March 2023	£2,220.01	Highways drainage
			improvements
Wimbledon Public	31 March 2023	£419,662.82	Public realm
Realm			improvements in
Implementation			Wimbledon including
			the Broadway and
			Wimbledon Hill Road.
New Tree Planting	31 March 2023	£32,055.96	New street trees
Water Play Feature -	31 March 2023	£43,016.00	Improving the water
Wimbledon Park			play feature at
F. L	24.14. 1.2222	007 500 00	Wimbledon Park
Enhanced CCTV	31 March 2023	£87,560.00	Costs of improved CCTV
Cameras			camera provision
			including new cameras
			and supporting infrastructure
Lamp Column	31 March 2023	£7,036.97	For the provision of
Charging Points and	31 March 2023	17,030.37	new electric vehicle
carbon reduction			charging points on lamp
behavioural change			columns.
measures			coluliiis.
Milner Road Public	31 March 2023	£11,205.84	Towards pre-
Realm	01		implementation costs
Improvements			for public realm
•			improvements on
			Milner Road
Bishopsford Road	31 March 2023	£244,606.57	Towards the
Bridge			construction of a new
			bridge over the River
			Wandle
Canons Parks for	31 March 2023	£231,967.54	Towards landscape
People			improvements at the
			Canons in Mitcham.
Street Lighting	31 March 2023	£322,276.61	Towards street lighting
Wimbledon			improvements in
	0.1.1	0045 115 51	Wimbledon
ANPR Cameras	31 March 2023	£219,112.31	Towards provision of
School Streets			ANPR Cameras to
			support the
			enforcement of School
			Streets safety zones.



Infrastructure	Date	Amount	Description
Cycle Lane and Roadway Bishopsford Rd Bridge approach	31 March 2023	£3,513.43	Towards cycle lane provision in Mitcham in connection with the construction of the new bridge of the River Wandle.
Cycle Lane Plough Lane	31 March 2023	£203,968.63	Towards the provision of a new cycle lane on Plough Lane, Wimbledon.
Haydons Road North Public Realm	31 March 2023	£6,094.46	Towards pre- implementation costs for the Haydon's Road North Public Realm scheme.
Harris Academy Morden Community Pitch	31 March 2023	£135,000.00	Towards the construction of a new all weather pitch for community use at Harris Academy Morden.
Pollards Hill Digital Divide	31 March 2023	£7,981.99	Towards the creation of an IT room at Pollards Hill Youth Club.
AFC Wimbledon CCTV	31 March 2023	£1,200.69	Towards the provision of new CCTV cameras along Plough Lane to support Wimbledon Stadium match day public safety arrangements
Bond Road Family Centre Outdoor Play Area	31 March 2023	£21,036.51	Towards a more flexible/responsive provision for family members to meet with their children at this facility for kids with learning disabilities
Crown House Creative Knowledge Exchange	31 March 2023	£3,000.00	Pre-implementation costs for the provision of a flexible workspace hub, café and night time economy venue in Morden Town Centre.
Willow Lane fly tip prevention infrastructure	31 March 2023	£12,252.86	Towards the provision of infrastructure to prevent fly tipping onto ecologically sensitive land on Mitcham Common



Infrastructure	Date	Amount	Description
Surface Water Drainage	31 March 2023	£40,000.00	Towards various urban flooding prevention measures to the public highway and sustainable drainage installations.
Wimbledon Village Heritage Led	31 March 2023	£130.44	Towards pre- implementation costs for Wimbledon Village public realm improvements.
Sports Drainage	31 March 2023	£11,028.00	Towards improving drainage at Sir Joseph Hood Memorial Playing Fields
MUSA - Multi Use Sports Area investment	31 December 2022 to 31 March 2023	£209,314.35	Towards improved sports facilities at Haydon's Road and Colliers Wood Recreation Grounds.

3.10 The amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) is as follows:

Date	Amount Used	Loan/Interest	Infrastructure Funded
n/a	nil	n/a	n/a

Merton CIL Administration

- 3.11 The amount of CIL collected towards administration expenses is £416,646.35. This was 5% of the total CIL receipts collected (£8,332,927.68) in the reported year.
- 3.12 The amount of CIL spent on administration expenses during the reported year was £311,105. This was 3.73% of the total CIL collected within the reported year.

Merton CIL Allocations

3.13 As set out above, Merton Council allocates CIL to projects via its financial processes, which includes the Civic Pride Investing in Neighbourhood Fund and the Ward Allocation Scheme. CIL is usually allocated in one year and spent on projects delivered over successive years. The table below sets out the projects that received CIL allocations in the reporting year and an update on project progress.



Table 5: CIL allocated between 1st April 2022 and 31st March 2023 and whether spend in-year

Infrastructure and other projects	Amount Allocated	Amount Unspent	Allocation Dated	Update
Community Champions	£26,667.00	£26,667.00	22 November 2022	Complete. Engagements within the community to drive behavioural change towards more sustainable lifestyles
Community Champions	£51,836.00	£51,836.00	20 February 2023	2023-24 Financial Year programme of activities. Engagements within the community to drive behavioural change towards more sustainable lifestyles
Bramcote Parade Improvements	£15,344.98	£15,344.98	08 November 2022	Complete. Parade façade improvements.
Towards Employment	£74,960.00	£74,960.00	20 February 2023	2023-24 Financial Year programme of activities supporting pathways into employment, including the completed upcycling refurbishment project at communal spaces in Vestry Hall, Mitcham
One Soul - Merton Priory Trust	£33,000.00	£33,000.00	20 February 2023	In progress. Towards the costs for the installation of a performance space at The Chapter House, Merton Priory, Colliers Wood
Uptown Youth Services	£15,000.00	£15,000.00	20 February 2023	2023-24 Financial Year programme of activities. Towards improved youth club provision supporting helping to build resilience in the face of upheavals associated with estate regeneration.



Infrastructure and	Amount	Amount	Allocation	Update
other projects	Allocated	Unspent	Dated	
Pollards Hill Digital Divide	£126,260.00	£126,260.00	31 March 2023	In progress - Towards the creation of an IT room at Pollards Hill Youth Club.
Pollards Hill Bus Shelter	£100,000.00	£100,000.00	01 March 2023	Programmed for delivery over 2024-25 and 2025-26 Financial Years. Towards the creation of a community space in Pollards Hill
South Wimbledon Business Area Wayfinding	£135,360.00	£127,660.00	08 November 2022	Underway, due to complete by 31 March 2024. For the provision of a wayfinding scheme
The Small Quarter	£22,000.00	£22,000.00	20 February 2023	Landscape and accessibility improvements being implemented during 2023-24 financial year
The Wheel	£63,615.00	£63,615.00	20 February 2023	2023-24 Financial Year programme of activities. Activities to minimise waste and to stimulate growth of the local circular economy.
Merton Garden Streets 2023	£35,373.00	£35,373.00	20 February 2023	Complete. Community planting events.
Repairs to Grade II Listed Tudor Walls	£20,000.00	£20,000.00	20 February 2023	Underway. Completion expected by March 2024. Towards the cost for repairing a partially collapsed heritage wall.
Merton Sports Coaching Academy	£144,275.00	£144,275.00	20 February 2023	Underway. Supporting local residents undertaking PE/sports coaching BTEC qualifications with mentorship and placements in local schools.



Infrastructure and	Amount	Amount	Allocation	Update
other projects SMCA springboard	£87,000.00	Unspent £86,210.00	Dated 20 February 2023	Underway, programmed for completion March 2024. Towards improved facilities at the South Mitcham Community Centre.
Kenilworth Green SuDS	£65,000.00	£65,000.00	20 February 2023	Delivery anticipated by Spring 2024. Towards the installation of a sustainable urban drainage system on Kenilworth Green in Wimbledon Park.
Mitcham Cricket Club/green restoring pride	£54,000.00	£54,000.00	20 February 2023	Underway. Towards various improvements to cricket infrastructure on the Mitcham Cricket Green.
Morden Park Playground	£75,530.00	£75,530.00	20 February 2023	Delivery during 2023- 24 Financial Year. Construction following comprehensive redesign of playground including new natural play features and drainage improvements.
Merton Saints BMX New Start Hill and LED	£130,000.00	£130,000.00	20 February 2023	Delivery during 2023- 24 Financial Year. Reconstruction of start hill, new start gates and LED lighting.
Cannizaro Park Valley Path	£82,500.00	£82,500.00	20 February 2023	Commencing 2023-24 Financial Year. Pathway improvements in Cannizaro Park to improve resilience to flooding/accessibility.
Future Proofing Durnsford Rd Rec	£44,770.00	£44,770.00	20 February 2023	Due to commence 2023-24 Financial Year. Boundary fencing improvements and landscaping.



Infrastructure and	Amount	Amount	Allocation	Update
other projects	Allocated	Unspent	Dated	
Garfield Rec MUGA refurb	£120,000.00	£120,000.00	20 February 2023	Completion 2023-24 Financial Year. Construction following comprehensive redesign of older children play/sport provision at Garfield Rec including an emphasis on provision for girls.
Vestry Hall Mitcham Arts Collective	£12,000.00	£12,000.00	20 February 2023	Programmed for 2023-24 Financial Year delivery. Installations at Vestry Hall to support the creation of an entertainment and arts venue.
Green Gym for Moreton Green	£35,000.00	£35,000.00	20 February 2023	Complete. Installation of a gym equipment at Moreton Green, Morden.
Strive to Thrive Workshop 305 CIC	£115,600.00	£115,600.00	20 February 2023	Underway. Grant for building improvements to support arts and craft workshop in Wimbledon Park for adults with learning disabilities.
Ready Steady Cook CR4 Community Cooking Classes	£42,750.00	£42,750.00	20 February 2023	Underway. For provision of cooking classes for school children and their families in Mitcham to help improve public health in the community.
SCIL Dark Fibre	£40,000.00	£40,000.00	01 March 2023	Underway. For improvements to CCTV infrastructure to improve information security.
SCIL Air Quality	£84,000.00	£84,000.00	01 March 2023	Underway. For the installation of new air quality monitoring stations at air quality hot spots in the borough.



Infrastructure and	Amount	Amount	Allocation	Update
other projects	Allocated	Unspent	Dated	
Waste Transfer Station	£6,000,000.00	£6,000,000.00	01 March 2023	Programmed for delivery across 2024-25 to 2026-27. Improvements to the waste transfer station at Garth Road, Morden to meet new environmental regulations.
Footways	£900,000.00	£900,000.00	01 March 2023	Rolling programme underway. Improvements to borough footways.
Borough Roads	£3,000,000.00	£3,000,000.00	01 March 2023	Rolling programme underway. Improvements to borough roads.
Haydon's Road Access for All	£100,000.00	£100,000.00	01 March 2023	Commencement date to be confirmed by Thameslink. Provision of an accessible access to Haydon's Road Station
Wandle Tree Trail Safety	£45,000.00	£45,000.00	01 March 2023	Implementation accross 2024-25 to 2026-27. Safety improvements to tree provision along the Wandle Trail.
Playground Priority Upgrades	£1,550,000.00	£1,550,000.00	01 March 2023	Underway. Programme of playground upgrades across the borough
Tennis Courts	£150,000.00	£150,000.00	01 March 2023	2023-24 implementation. Improvements to borough tennis courts.
New Green Flag	£48,080.00	£48,080.00	01 March 2023	2023-24 implementation. Improvements to borough Parks to secure new Green Flag accreditation for those locations.



Infrastructure and	Amount	Amount	Allocation	Update
other projects	Allocated	Unspent	Dated	
Existing Green Flag	£25,000.00	£25,000.00	01 March 2023	2023-24 implementation. Improvements to borough Parks to secure renewed Green Flag accreditation for those locations.
Parks Security	£75,000.00	£75,000.00	01 March 2023	2023-24 implementation. Installation of landscape features to prevent unauthorised vehicular incursions onto borough parks.
Civic Pride	£1,086,653.71	£1,086,653.71	01 March 2023	For 2024-25 and 2025-26 Financial Year implementation. Programme of public realm enhancements to be delivered in accordance with strategic priorities across the borough. To be topped up as CIL receipts come in and allocated to specific projects in accordance with the council's financial decision-making process. Specific project allocations will be reported in future Infrastructure Funding Statements separately.

CIL passed on to third parties in accordance with Regulation 59(4)

3.14 The Council hasn't passed any CIL to a third party to spend on the provision, improvement, replacement, operation or maintenance of infrastructure under Regulation 59(4).

Neighbourhood CIL for London Boroughs and other non-parished areas (Regulation 59F)



- 3.15 As there are no parishes within the London Borough of Merton there has been no CIL passed to or spent by parish councils under Regulations 59A or 59B, or under Regulation 59E returned to the council and/or allocated or spent during the reported year or returned to the Charging Authority that had not been applied to infrastructure after a 5 year period, during the reported year.
- 3.16 Neighbourhood CIL collected and retained by the Charging Authority under Regulation 59F during the reported year was £1,249,939.19.

Table 6: Neighbourhood CIL allocated via Merton's Neighbourhood Fund or Merton's Ward Allocation Scheme during the reported year under Regulation 59F

Infrastructure or other project	Amount	Date
Figges Marsh Ward Allocation Scheme Table		
Tennis Table	£10,018.73	01/04/2022
Graveney Ward Allocation Scheme Edenvale		
Table Tennis Table	£10,018.73	01/04/2022
Lavender Fields Ward Allocation Scheme		
Lavender Park Table Tennis Table	£10,018.73	01/04/2022
Wimbledon Park Ward Allocation Scheme	£13,079.90	01/04/2022
Trinity Ward Allocation Balance (excl. MUSA -		
Haydon's Rd Rec)	£8,591.53	30/04/2022
Abbey Ward Allocation excl. WAS contribution to		
Abbey Recreation Ground Neighbourhood Fund	62 526 70	20/04/2022
project	£2,526.78	30/04/2022
Graveney Ward Allocation Scheme Edenvale bench	£1,577.00	30/04/2022
Cannon Hill Ward Allocation Scheme	,	30/04/2022
Raynes Park Ward Allocation Scheme	£8,432.54	30/04/2022
Colliers Wood Ward Allocation 21 22 and 22 23	£1,533.72	· ·
FY spends	£8,955.61	30/06/2022
Pollards Hill Ward Allocation	£13,793.12	31/08/2022
Cricket Green Ward Allocation	,	31/10/2022
Dundonald Ward Allocation	£15,000.00	01/12/2022
	£14,030.00	· ·
Ravensbury Ward Allocation	£12,117.19	31/03/2023
Longthornton Ward Allocation Scheme	£14,999.53	31/03/2023
Community Champions	£26,667.00	22/11/2022
Community Champions	£51,836.00	20/02/2023
Bramcote Parade Improvements	£15,344.98	08/11/2022
Towards Employment	£74,960.00	20/02/2023
One Soul - Merton Priory Trust	£33,000.00	20/02/2023
Uptown Youth Services	£15,000.00	20/02/2023
Pollards Hill Digital Divide	£126,260.00	31/03/2023
Pollards Hill Bus Shelter	£100,000.00	01/03/2023
South Wimbledon Business Area Wayfinding	£135,360.00	08/11/2022
The Small Quarter	£22,000.00	20/02/2023
The Wheel	£63,615.00	20/02/2023
ine wheel	±63,615.00	20/02/2023



Infrastructure or other project	Amount	Date
Merton Garden Streets 2023	£35,373.00	20/02/2023
Repairs to Grade II Listed Tudor Walls	£20,000.00	20/02/2023
Merton Sports Coaching Academy	£144,275.00	20/02/2023
SMCA springboard	£87,000.00	20/02/2023
Kenilworth Green SuDS	£65,000.00	20/02/2023
Mitcham Cricket Club/green restoring pride	£54,000.00	20/02/2023
Morden Park Playground	£75,530.00	20/02/2023
Merton Saints BMX New Start Hill and LED	£130,000.00	20/02/2023
Cannizaro Park Valley Path	£82,500.00	20/02/2023
Future Proofing Durnsford Rd Rec	£44,770.00	20/02/2023
Garfield Rec MUGA refurb	£120,000.00	20/02/2023
Vestry Hall Mitcham Arts Collective	£12,000.00	20/02/2023
Green Gym for Moreton Green	£35,000.00	20/02/2023
Strive to Thrive Workshop 305 CIC	£115,600.00	20/02/2023
Ready Steady Cook CR4 Community Cooking Classes	£42,750.00	20/02/2023

Table 7: Neighbourhood CIL spent under Regulation 59F during the reported year

Infrastructure or other project	Amount	Date	Spend Description
Graveney Ward Allocation Scheme balance	£1,577.00	30 April 2022	Supply of a bench at Edenvale open space.
Cannon Hill Ward Allocation Scheme	£3,500.00	30 April 2022	Grant payment to Martin Way Methodist Church for community garden project
Trinity Ward Allocation Balance (excl. MUSA - Haydon's Rd Rec)	£3,591.53	30 April 2022	Haydon's Road Rec benches and bins
Colliers Wood Ward Allocation 21 22 and 22 23 FY spends	£1,152.67	30 April 2022	Railway sleeper planter Colliers Wood Rec.
Abbey Ward Allocation excl. WAS contribution to Abbey Recreation Ground Neighbourhood Fund project	£766.78	30 April 2022	Grant paid to The Path RA to cover landscaping costs for the planter on the Path
Colliers Wood Ward Allocation 21 22 and 22 23 FY spends	£2,265.33	30 June 2022	Part of brick planter and entrance improvements Colliers Wood Rec.
Pollards Hill Ward Allocation	£7,861.96	31 August 2022	For Robin Hood open space fencing and signage
Cricket Green Ward Allocation	£5,520.00	31 October 2022	Repainting fencing around war memorial.



Infrastructure or other project	Amount	Date	Spend Description
Dundonald Ward Allocation	£7,150.00	01 December 2022	Completing the Dundonald Rec railing painting project.
Abbey Recreation Ground Improvements	£8,240.00	31 March 2023	Use of Ward Allocation Scheme - Abbey Rec Play area works - rubber mulch
Ravensbury Ward Allocation	£1,146.00	31 March 2023	Finishing bulb planting scheme along Bishopsford Road
Longthornton Ward Allocation Scheme	£4,980.80	31 March 2023	£2986.80 for benches at Oakley Rec and balance on bulb planting accross the ward
Haydons Road parade Improvements	£247,117.17	31 March 2023	Improvements to facades of buildings along Haydon's Road (north) neighbourhood parades.
Colliers Wood Rec improvements	£66,199.08	31 March 2023	For the reconstruction of a new shared play area.
Parades Programme Management	£27,500.00	31 March 2023	To cover the management costs for the parades programme.
Towards Employment	£9,971.32	31 March 2023	To cover costs for improving the employability of young Merton residents
The Small Quarter	£37,914.20	31 March 2023	For power, rainwater harvesting infrastructure and other set-up costs of this sustainable growing hub in Mitcham.
Public Space Resourcing	£48,657.25	31 March 2023	To cover the costs of CIL and S106 project coordination in the Public Space section of the council.

Balance of CIL retained

We are required to report on the amount of CIL collected and not spent, whether or not it has already been committed or allocated to Strategic CIL projects, the Neighbourhood Fund, the Ward Allocation Scheme or administration.

Strategic CIL

3.17 The amount of Strategic CIL collected within 1st April 2022-31st March 2023 (i.e. Merton CIL which was not assigned for Neighbourhood CIL or CIL Administration) for the reported year and that had not been spent is £6,771,882.67.



3.18 The amount of Strategic CIL collected (i.e. CIL not assigned for Neighbourhood CIL or CIL Administration) from when Merton Council started collecting CIL 01 April 2014 to the end of the reported year that had not been spent is £24,167,666.28. Much of this has been allocated to projects for spending in 2023-24 or successive years as set out earlier in this report.

Neighbourhood CIL

3.19 The amount of CIL collected and that had not been spent under Regulations 59E and 59F during the reported year is as follows:

Туре	Retained
Regulation 59E	£0.00
Regulation 59F	£1,249,939.19

3.20 The amount of CIL collected from when Merton Council started collecting CIL on 01 April 2014 to the end of the reported year under Regulations 59E and 59F that has not been spent is as follows:

Туре	Retained
Regulation 59E	£0.00
Regulation 59F	£2,932,166.47

Much of this has been allocated to projects for spending in 2023-24 or successive years as set out earlier in this report.



S106 Information

Section 106 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

S106 Financial Totals

- 4.1 The total amount of money to be provided under any planning obligations which were entered during the reported year is £2,864,172.09. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.
- 4.2 The total amount of money received from planning obligations during the reported year was £786,538.73.
- 4.3 The total amount of money from planning obligations spent by the council during the reported year was £2,727,031.81. A further amount £7,900.81 was spent by a third party on behalf of the London Borough of Merton.
- 4.4 Nil planning obligation money was spent on repaying money borrowed, including any interest
- 4.5 The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was £30,254.10.
- 4.6 The total amount of money from planning obligations allocated towards infrastructure during the reported year was £255,032.58. Of this amount £245,890.32 was not spent during the reported year. This funding is allocated to specific matters via each S106 legal agreement and will be delivered in accordance with the provisions of each legal agreement. This may be over many years.
- 4.7 The total amount of money retained at the end of the reported year is £12,214,584.98 which is allocated to specific matters via each S106 legal agreement. Of this amount retained an amount of £605,711.09 has been retained for long term maintenance.
- 4.8 The total amount of money received prior to the reported year that has not been allocated is £3,544,251.51.

Non-monetary contributions

- 4.9 During the reported year the following non-monetary contributions have been agreed under planning obligations:
 - The total number of affordable housing units to be provided as on-site provision agreed under planning obligations is 334.
 - The total number of affordable housing units to be provided by S106 off-site funding allocations made within the reported year is 0.



• Nil education provisions have been agreed under \$106 agreements.

Table 8: Summary details of all non-monetary obligations agreed within the reported year:

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Affordable Housing Contribution/Strategic Housing	Affordable Housing	18/11/2022	22/P1940
Affordable Housing Onsite/Strategic Housing	Affordable Housing	11/01/2023	21/P1780
Affordable Housing Onsite/Strategic Housing	Affordable Housing	11/01/2023	21/P1780
Affordable Housing Onsite/Strategic Housing	Affordable Housing	11/01/2023	21/P1780
Affordable Housing Onsite/Strategic Housing	Affordable Housing	19/10/2022	21/P1907
Affordable Housing Onsite/Strategic Housing	Affordable Housing	19/10/2022	21/P1907
Affordable Housing Onsite/Strategic Housing	Affordable Housing	29/03/2023	22/P1743
Affordable Housing Onsite/Strategic Housing	Affordable Housing	29/03/2023	22/P1743
Affordable Housing Onsite/Strategic Housing	Affordable Housing	29/03/2023	22/P1743
Affordable Housing Scheme/Strategic Housing	Affordable Housing	11/01/2023	21/P1780
Viability Review Bespoke/S106 Monitoring	Affordable Housing	11/01/2023	21/P1780
Viability Review Bespoke/S106 Monitoring	Affordable Housing	11/01/2023	21/P1780
Viability Review Bespoke/S106 Monitoring	Affordable Housing	19/10/2022	21/P1907
Viability Review Bespoke/S106 Monitoring	Affordable Housing	14/07/2022	21/P3334
Viability Review Bespoke/S106 Monitoring	Affordable Housing	14/07/2022	21/P3334
Viability Review Bespoke/S106 Monitoring	Affordable Housing	14/07/2022	21/P2028
Viability Review Bespoke/S106 Monitoring	Affordable Housing	14/07/2022	21/P2028
Bus Capacity Contribution/Transport	Transport and Travel	18/11/2022	21/P3163
Car Club/Transport	Transport and Travel	11/01/2023	21/P1780
Car Club/Transport	Transport and Travel	19/10/2022	21/P1907
Carbon Energy Strategy/Environmental	Green Infrastructure	21/07/2022	20/P3608



Covenant Type/Service	MHCLG Type	Deed Signed	Planning
		40/40/2022	Application
Carbon Energy Strategy/Environmental	Green Infrastructure	19/10/2022	21/P1907
Carbon Energy Strategy/Environmental	Green Infrastructure	19/10/2022	21/P1907
Carbon Energy	Green Infrastructure	19/10/2022	21/P1907
Strategy/Environmental	Constant and a	40/44/2022	24/02462
Carbon Energy Strategy/Environmental	Green Infrastructure	18/11/2022	21/P3163
Carbon Energy Strategy/Environmental	Green Infrastructure	18/11/2022	21/P3163
Carbon	No Mapping Set	18/11/2022	21/P3163
Requirements/Environmental			
Cycle Provision/Transport	Transport and Travel	18/11/2022	21/P3163
Employment/Employment	Economic Development	11/01/2023	21/P1780
Employment/Employment	Economic Development	11/01/2023	21/P1780
Employment/Employment	Economic	18/11/2022	21/P3163
. , . , ,	Development		•
Employment/Employment	Economic	18/11/2022	21/P3163
_	Development		
Highways Agreement/Transport	Highways	19/10/2022	21/P1907
Highways Agreement/Transport	Highways	22/07/2022	20/P3635
Highways Agreement/Transport	Highways	18/11/2022	21/P3163
Highways Agreement/Transport	Highways	14/03/2023	21/P0400
Permit Free/Transport	Transport and Travel	06/05/2022	20/P3304
Permit Free/Transport	Transport and Travel	21/07/2022	20/P3608
Permit Free/Transport	Transport and Travel	11/01/2023	21/P1780
Permit Free/Transport	Transport and Travel	19/10/2022	21/P1907
Permit Free/Transport	Transport and Travel	27/07/2022	22/P1940
Permit Free/Transport	Transport and Travel	18/11/2022	21/P3163
Permit Free/Transport	Transport and Travel	04/04/2022	21/P2582
Permit Free/Transport	Transport and Travel	14/04/2022	21/P4507
Permit Free/Transport	Transport and Travel	20/04/2022	21/P4269
Permit Free/Transport	Transport and Travel	24/02/2023	22/P0653
Permit Free/Transport	Transport and Travel	16/05/2022	22/P0564
Permit Free/Transport	Transport and Travel	24/03/2023	22/P0151
Permit Free/Transport	Transport and Travel	05/07/2022	22/P0504
Permit Free/Transport	Transport and Travel	08/04/2022	22/P0105
Permit Free/Transport	Transport and Travel	08/08/2022	22/P0542
Permit Free/Transport	Transport and Travel	22/08/2022	22/P0846
Permit Free/Transport	Transport and Travel	26/08/2022	22/P1552
Permit Free/Transport	Transport and Travel	09/09/2022	22/P1657
Permit Free/Transport	Transport and Travel	14/03/2023	21/P0400



Covenant Type/Service	MHCLG Type	Deed Signed	Planning
Permit Free/Transport	Transport and Travel	21/09/2022	Application 18/P4447
Permit Free/Transport	Transport and Travel	26/09/2022	21/P4476
Permit Free/Transport	Transport and Travel	19/01/2023	22/P2423
Permit Free/Transport	Transport and Travel	03/02/2023	22/P0842
Permit Free/Transport	Transport and Travel	07/02/2023	22/P2943
Permit Free/Transport	Transport and Travel	20/02/2023	22/P2945 22/P2865
Permit Free/Transport	Transport and Travel	22/02/2023	22/P3632
Permit Free/Transport	Transport and Travel	01/03/2023	22/P2120
Permit Free/Transport	Transport and Travel	27/04/2022	22/P2120 21/P2946
•	<u> </u>	05/05/2022	·
Permit Free/Transport	Transport and Travel		21/P4454 21/P1182
Permit Free/Transport	Transport and Travel	06/06/2022	·
Permit Free/Transport	Transport and Travel	25/07/2022	22/P0667
Permit Free/Transport	Transport and Travel	13/09/2022	22/P1585
Permit Free/Transport	Transport and Travel	14/06/2022	21/P4198
Permit Free/Transport	Transport and Travel	07/02/2023	22/P3554
Permit Free/Transport	Transport and Travel	24/02/2023	22/P0653
Permit Free/Transport	Transport and Travel	24/06/2022	21/P3384
Permit Free/Transport	Transport and Travel	04/07/2022	21/P2184
Permit Free/Transport	Transport and Travel	14/07/2022	21/P2028
Permit Free/Transport	Transport and Travel	21/10/2022	22/P2672
Permit Free/Transport	Transport and Travel	29/03/2023	22/P1743
Permit Free/Transport	Transport and Travel	15/03/2023	22/P2258
Permit Free/Transport	Transport and Travel	22/06/2022	21/P4525
Permit Free/Transport	Transport and Travel	24/11/2022	22/P2782
Permit Free/Transport	Transport and Travel	10/03/2023	22/P3232
Permit Free/Transport	Transport and Travel	03/10/2022	22/P1830
Permit Free/Transport	Transport and Travel	28/09/2022	22/P2153
Permit Free/Transport	Transport and Travel	04/10/2022	21/P3286
Permit Free/Transport	Transport and Travel	01/07/2022	21/P3383
Permit Free/Transport	Transport and Travel	11/07/2022	20/P2583
Permit Free/Transport	Transport and Travel	11/07/2022	21/P3428
Permit Free/Transport	Transport and Travel	14/09/2022	21/P3950
Permit Free/Transport	Transport and Travel	01/03/2023	22/P0092
Permit Free/Transport	Transport and Travel	13/02/2023	22/P0641
Permit Free/Transport	Transport and Travel	28/02/2023	22/P1706
Permit Free/Transport	Transport and Travel	23/02/2023	22/P0711
Permit Free/Transport	Transport and Travel	23/02/2023	22/P3694
Permit Free/Transport	Transport and Travel	17/02/2023	22/P3574
Permit Free/Transport	Transport and Travel	21/03/2023	22/P1662
Permit Free/Transport	Transport and Travel	06/10/2022	22/P2097
Public Access/Transport	Transport and Travel	11/01/2023	21/P1780
Public Access/Transport	Transport and Travel	14/03/2023	21/P0400



Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Public Realm Project/Public Realm	Other	19/10/2022	21/P1907
Public Realm Project/Public Realm	Other	19/10/2022	21/P1907
Public Realm Project/Public Realm	Other	19/10/2022	21/P1907
Public Realm Project/Public Realm	Other	18/11/2022	21/P3163
Sustainable Transport/Transport	Transport and Travel	18/11/2022	21/P3163
Travel Plan/Transport	Transport and Travel	11/01/2023	21/P1780
Travel Plan/Transport	Transport and Travel	11/01/2023	21/P1780
Travel Plan/Transport	Transport and Travel	19/10/2022	21/P1907
Travel Plan/Transport	Transport and Travel	19/10/2022	21/P1907
Travel Plan/Transport	Transport and Travel	19/10/2022	21/P1907
Travel Plan/Transport	Transport and Travel	16/08/2022	22/P0228
Travel Plan/Transport	Transport and Travel	22/07/2022	20/P3635
Travel Plan/Transport	Transport and Travel	18/11/2022	21/P3163
Travel Plan/Transport	Transport and Travel	18/11/2022	21/P3163
Travel Plan/Transport	Transport and Travel	18/11/2022	21/P3163
Travel Plan/Transport	Transport and Travel	24/02/2023	22/P0653
Travel Plan/Transport	Transport and Travel	14/03/2023	21/P0400
Tree Planting	Green Infrastructure	18/11/2022	21/P3163
Contribution/Environmental			
Waste Management/Waste	Other	07/06/2022	21/P1863

Project Financial Allocations and Expenditure

Table 9: Items that have had S.106 money allocated towards them during the reported year with unspent allocations

Infrastructure	Allocated	Date Allocated	Unspent	Update
Schools - Strategic	£15,821.57	09 May 2022	£0.00	Spent in 21-22 (FY
CIL				closing
				adjustment)
Wimbledon Town	£69,529.47	24 April 2022 to 25	£0.00	Spent in 21-22 (FY
Centre public realm		April 2022		closing
barriers				adjustment)
Nursery Road	£10,600.50	28 April 2022	£0.00	Spent in 21-22 (FY
Playing Fields				closing
Improvements				adjustment)
Colliers Wood Rec	£2,504.96	15 May 2022 to 31	£1,147.70	Spent in 21-22 (FY
improvements		March 2023		closing
				adjustment)



Infrastructure	Allocated	Date Allocated	Unspent	Update
100 Trees Harris Academy	£50,000.00	02 February 2023	£50,000.00	Being spent during 23-24 winter planting season
Myrna Close ped cycle link	£48,791.08	07 October 2022	£48,791.08	Spent Spring 2023
Japanese knotweed Morley Park	£50,000.00	17 February 2023	£50,000.00	Spend to start following completion of Berkeley Homes MOL snagging work.

Affordable Housing financial contributions in-lieu

Table 11: Affordable Housing financial contributions for the reported year (and previous five financial years as follows):

Year	Receipts	Unallocated*	Developments
2017/2018	176,714.99	161,978.77	21
2018/2019	75,762.61	75,762.61	9
2019/2020	104,751.38	104,751.38	21
2020/2021	1,366,458.76	1,366,458.76	33
2021/2022	331,975.77	331,975.77	5
2022/2023	78,300.00	78,300.00	4
TOTAL	211,9227.29	211,9227.29	93

^{*}All funds have been earmarked for the delivery of 400 new affordable low-cost rent homes on council land over the next four years until 2027. Visit: Building a Better Merton Together: London Borough of Merton Council Plan 2023-26 | Merton Council

Affordable Housing on-site - secured

Table 12: Affordable Housing onsite planning obligations secured for the reported year:

Site	Planning Application	affordable dwellings	affordable housing (%)	Viability Review
Eddie Katz, 42 Station Road, Colliers Wood,	21/P1907	22 x London Affordable Rented units (minimum) and	40%	Early-Stage Viability Review applicable



London, SW19 2LP		24 x Share Ownership units (minimum)		
Rufus Business Centre, Ravensbury Terrace, Wimbledon Park, London, SW18 4RL	21/P1780	8 x London Affordable Rented Units	8%	Early and Late-Stage Viability Reviews applicable
Benedict Wharf, Off Hallowfield Way, Mitcham, Surrey, CR4 3BQ	19/P2383	Total = 280 (estimate at outline stage) policy compliant tenure mix, with details to be determined at reserved matters stage	35%	Phase Viability Reviews applicable
TOTAL		334	33%	

Carbon Offset - contributions secured

Table 13: Carbon Offset planning obligations secured for the reported year:

Site	Planning Application	Amount	Terms
67 Clarendon Road , Colliers Wood , SW19 2DU	20/P3608	2,393.00	Carbon Offset Purpose
Millennium Building, All England Lawn Tennis and Croquet Club, Church Road, Wimbledon	20/P3635	4,045.00	Carbon Offset Purpose
110 - 112 Morden Road, Mitcham , CR4 4DG	21/P4549	38,422.00	Carbon Offset Purpose
Rufus Business Centre, Ravensbury Terrace, Wimbledon Park, London, SW18 4RL	21/P1780	149,817.00	Carbon Offset Purpose
Eddie Katz, 42 Station Road, Colliers Wood, London, SW19 2LP	21/P1907	110,853.00	Carbon Offset Purpose
227 Western Road, Colliers Wood, London, SW19 2QD	21/P3334	7,296.00	Carbon Offset Purpose
St George's House, 5 St George's Road, London, SW19 4DR	21/P3163	453,807.62	Carbon Offset Purpose



242 Morden Road, South Wimbledon, London, SW19 3DA	22/P0653	10,620.00	Carbon Offset Purpose
19 Worple Road, Wimbledon , SW19 4JS	21/P0400	104,439.00	Carbon Offset Purpose
Former Barclays Bank, 16 - 20 Morden Road, South Wimbledon, SW19 3BN	21/P2028	19,780.00	Carbon Offset Purpose
Tooting Police Station, 251 Mitcham Road, Tooting, London, SW17 9JQ	22/P1743	8,367.00	Carbon Offset Purpose
TOTAL		£909,839.62	



The Infrastructure List – future priorities Strategic CIL

Strategic CIL Expenditure - Future Infrastructure Funding Priorities CIL Regulations (2019 Amendment) Regulation 121A Paragraph (1)(a)

Priorities for 2023-24 Financial Year onwards

Priorities for Strategic CIL funding from 2023-24 onwards are set out in Merton's Infrastructure Delivery Plan published on the council's website in support of the Merton's new Local Plan at the following link:

https://www.merton.gov.uk/system/files/Merton%20Infrastructure%20Delivery%20Plan%202022.pdf

Please note the term "planning contributions" where used in the context of how a funding gap for a listed infrastructure project or project type could be met means the council will consider either or both CIL or/and S106 to fund those schemes.

Strategic CIL bids 2023

There will be no formal capital bidding round in 2023 with demands in approved strategic CIL bids exceeding the amount of Strategic CIL funding held. The overall amount of CIL applied to the capital programme will be updated in quarterly financial monitoring reports taken to future Cabinet meetings and project breakdowns will be reported in future IFSs. The cabinet reports will include tables setting out the detailed capital programme for capital funding over the approved programme. All papers are published on the relevant Cabinet and Full Council agendas in due course at the following locations on the council's website:

Cabinet: https://mertonintranet.moderngov.co.uk/ieListMeetings.aspx?CId=146&Year=0

Full Council: https://mertonintranet.moderngov.co.uk/ieListMeetings.aspx?Cld=142&Year=0

The Council's approach in terms of future allocations of funding to projects that have been approved for Strategic CIL funding is to seek to maximise the use of CIL and other external funding such as Section 106 funding and to minimise borrowings in response to future CIL and other external funding receipts. The financial monitoring reporting and process of updating the council's capital programme set out above will reflect this priority.

For new bids, that may be submitted in the future, the following priorities have been identified:

- i) Statutory
- ii) Infrastructure projects specifically identified in the Local Plan
- iii) Corporate Priorities
 - a. Nurturing Civic Pride
 - b. Building a Sustainable Future



- c. Creating a Borough of Sport
- d. Digital Strategy

All bids will be assessed to ensure compliance with Regulation 59 of the Community Infrastructure Levy Regulations 2010 (as amended), including that the funding must be for infrastructure to support the development of the borough.



Appendix 1

Ward Allocation Scheme 2019-2022 - Examples of Investments

EXAMPLES OF	PAST INVESTMENTS	
Project photo	Wimbledon Hill Road See IFS Chapter 2 for description and more photos.	Site Scheme
Google Streetview	Gap Road Gardens Councillors pledged £1.9k of their £15k Ward Allocation funds as a small contribution towards the total costs for the creation of a pocket park at the Gap Road/ Durnsford Road junction.	Site Scheme
Project photo	Figges Marsh Bund Contributions from Graveney and Figges Marsh Wards together totalling £8k towards the creation of a bund to protect against unauthorised vehicular incursions.	Site Scheme
Illustrative photo	Wandle River Clean-up £1.4k grant to community group for training and equipment Photo source: Wandle Trust, 2019 River Wandle Cleanup	Bespoke – grant to community group
project photo	Repainting existing mural at Garfield Rec. £4.2k grant to Friends of Garfield Park and Wandle Meadows Nature Reserve group to fund materials for painting by yr12 Ricards Lodge High School students.	Bespoke – grant to community group



Project photo - source:	Bulb planting Popular priced project delivered for: Merton Park	Costed Product
Merton Park Residents Association, "The Merton Park Daffs Initiative"	Pollards Hill Ravensbury Colliers Wood Lower Morden	
Illustrative photo –	Table Tennis Tables These were delivered for wards: Graveney	Costed Product
source: Merton Council	Figges Marsh Lavender Fields Longthornton	
Google Streetview	Public seating outside Colliers Wood Community Centre - £2k	Bespoke