



London Borough of Merton Annual Infrastructure Funding Statement Community Infrastructure Levy and Section 106

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Chapter 1

Purpose

Purpose of this report

This report covers activity regarding Merton’s Community Infrastructure Levy (“CIL”) and Section 106 agreements (“S106”) secured in connection with developments in Merton during the financial year 2021-22 (“the reported year”) and future priorities for the investment in infrastructure using CIL, in accordance with the Community Infrastructure Levy Regulations 2010 (as amended) (“the CIL Regulations”).

[Chapter 2 – Summary](#): sets out summary aspects of CIL and S106 in Merton and includes some highlights of what has been achieved using both forms of funding during the reported year.

[Chapter 3 – CIL Information](#): comprises the statutory reporting information as required by the CIL Regulations including information with respect to income, allocation and expenditure of CIL.

[Chapter 4 – S106 Information](#): comprises statutory reporting information on funding secured, received, spent and summary information regarding non-financial requirements secured under Section 106 agreements with respect to 2021-22 financial year.

[Chapter 5 – the Infrastructure List](#): provides information directly or via links to future infrastructure projects or project type priorities that the council intends will be, or may be, wholly or partly funded by CIL (other than the CIL income proportion that may be applied to non-infrastructure projects) in the future beyond the reported year as required by the CIL Regulations.

Chapter 2

Summary 2021-21

Community Infrastructure Levy

- 2.1 Since 2014, the council has been collecting its own Community Infrastructure Levy (CIL) funding associated with new development in Merton through the planning process under the CIL Regulations (2010). CIL helps to fund infrastructure in the borough such as local schools, parks, paths, open spaces and healthcare facilities and aims to address the increased demand from new developments.
- 2.2 The council also collects the Mayor of London’s CIL which applies to most types of new floorspace. The Mayor’s CIL is passed to the Mayor of London to contribute to Crossrail. The Mayor reports separately in terms of Mayoral CIL income and expenditure on Crossrail.

Income

- 2.3 The council has received the following Merton CIL income for the five financial years starting 2017-18 and ending 2021-22:
 - 2017-18 £2,613,369.66
 - 2018-19 £9,419,200.95
 - 2019-20 £10,379,063.79
 - 2020-21 £4,120,006.41
 - 2021-22 £6,131,606.16



Spending CIL

- 2.4 Under the CIL Regulations the council must spend the majority of its CIL receipts on infrastructure to support the development of the borough, it cannot be used to pay off equity or interest on loans and the council cannot borrow funding prudentially on the expectation of CIL receipts.
- 2.5 For unitary authorities and London boroughs like Merton without parishes or neighbourhood plans the CIL Regulations permit up to 15% of the council's own CIL income to be spent on a wider range of measures that it decides address demands development places on an area.
- 2.6 The Council can expend up to 5% of CIL receipts in any given year on in-year costs for administering CIL.
- 2.7 Funding that is invested more flexibly under the 15% rule as explained above is commonly referred to as **Neighbourhood CIL**, while the remaining funding spent on infrastructure (i.e., excluding funding spent on administering CIL) is referred to as **Strategic CIL**.
- 2.8 The Council follows bidding/application and governance processes for allocating both Neighbourhood and Strategic CIL. For more information, please navigate to the following webpages:
 - *Spending the CIL:* <https://www.merton.gov.uk/planning-and-buildings/planning/community-infrastructure-levy/spending-the-levy>
 - *Civid Pride Fund – Investing in Neighbourhoods:* <https://www.merton.gov.uk/cpneighbourhoods>

S106 contributions and agreements

- 2.9 As part of the planning process, the council and owners of a property in relation to which planning permission has been applied for may enter into a legal agreement referred to as a "Section 106 Agreement" or "Planning Obligation". This agreement will set out the terms binding on the owners or developer to provide, facilitate or fund the provision of infrastructure, services or other measures that may be needed for the development to be acceptable in planning terms. The agreement may relate to measures on or off site and may restrict development for example pending the satisfactory performance of measures or development coordination.
- 2.10 More information on S106 agreements including Merton's approach to planning obligations can be found at the following link: <https://www.merton.gov.uk/planning-and-buildings/planning/section-106-agreements-and-other-planning-obligations>

S106 Income and obligations

- 2.11 Income that the Council receives under S106 agreements in any particular year will vary greatly depending on progress of large development schemes for which financial planning obligations are secured. For example, the Wimbledon Stadium development commenced in the 2017-18

financial year which triggered payment of many high value contributions during that year totalling £2.1m. This is almost double the total of s106 income from all development during the following financial years 2018-19 and 2019-20 (£1.2m) combined.

- 2.12 Far and away the most commonly occurring planning obligation is non-financial in the form of restrictions on on-street car parking permits for new residents which is applied to most new developments comprising additional dwellings in a Merton controlled parking zone.
- 2.13 Major developments typically include other in-kind non-financial obligations such as highways measures, travel planning, car club membership and/or provision of on-site affordable housing, with the S106 agreement stipulating requirements to construct dwellings to be transferred to Registered Providers of social housing to be let or sold to persons unable to afford to rent or buy on the open housing market. In some instances where on-site provision isn't possible the legal agreement secures a financial payment to the council for the provision of off-site affordable housing.

Spending S106

- 2.14 Terms for spending S106 funding is stipulated in the S106 agreements under which it was paid, usually on specific projects or types of projects that are directly related to the associated development.
- 2.15 Projects will be of the type and in locations that would best address the demand of development that warranted the contribution to be secured. For example the developers of the residential phases of the Wimbledon Stadium development paid funding for improvements to the nearest open space equipped with play area provision Garratt Park in Earlsfield, with the funding paid over to London Borough of Wandsworth in 2020-21 under a side agreement to spend in future years. Under the side agreement Wandsworth has committed to provide annual reporting of expenditure of the contribution on Garratt Park, which will be used to inform Merton's annual IFS(s).
- 2.16 Developments in Merton's neighbourhoods have contributed to town centre public realm and placemaking projects in those neighbourhoods, and in some instances the s106 contributions are used alongside Strategic and/or Neighbourhood CIL funding to ensure that the council's priorities developed on behalf of its communities for investment are fully funded and deliverable.

Highlights for 2021-22

Neighbourhood CIL

£30,000 allocated to Uptown Youth for local youth support services during the 2021-22 academic year building resilience in the face of modern day challenges including estate regeneration and Covid19.



Strategic CIL/S106/Joint funded

£500,000 investment in Wimbledon Hill Road – “Green Link” and raingarden (using Neighbourhood CIL Hillside and Village Ward Allocations approved in 2021-22), with S106 and NCIL spend in 2021-22 and SCIL, NCIL and S106 expenditure in 2022-23.



Raingarden - cnr Wimbledon Hill Road and Woodside, completed June 2021

Neighbourhood CIL

£68,500 allocated for improvements to the New Horizon Centre in Pollards Hill including café, toilets and landscaping.



Strategic CIL/S106/Joint funded

Public Spaces Projects

Various NCIL/SCIL/S106 funded projects and coordination/project management, with a focus on Parks. See Appendix 1 for monthly report



£36,616 to Deen City Farm including pathway enhancements



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Chapter 3

CIL Information

Community Infrastructure Levy Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 1

Summary totals

- 3.1 The information below relates to the Reporting Year (1st April 2021 to 31st March 2022)
- 3.2 This section relates to Merton CIL and does not include CIL collected by Merton Council on behalf of the Mayor of London.

Merton CIL collection

- 3.3 The total value of demand notices issued in the reported period is £5,834,153.51. This value is of demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period.
- 3.4 Of total value the amount from Liability Notices (liable floorspace after any relief that has been granted) is £5,734,201.89. The total value is from surcharges imposed due to breaches of the Community Infrastructure Levy Regulations is £40,706.50 and the total value of the late payment interest accrued is £59,245.12.
- 3.5 The total amount of CIL collected within the reported period totals £6,128,744.26

Table 1: Merton CIL collected in Cash and as Land Transactions (including payments in kind and infrastructure payments) prior to April 2021 and of this amount the sum unallocated as at the end of the reported year is:

Type	Received	Unallocated
Cash	£34,278,522.62	£0.00
Land Payment	£0.00	£0.00

3.6 The total amount of CIL collected prior to 1st April 2021 (the start of the reported year) which was allocated to projects during the reported year in relation to cash received is £9,413,848.82 and in relation to land payments (including payments in kind and infrastructure payments) is £0.00..

Merton CIL expenditure

3.7 The total CIL expenditure recorded for the reported year is as follows.

Table 2: Merton CIL expenditure 2021-22:

Type	Expenditure
Admin CIL	£236,910.71
Neighbourhood CIL	£833,467.71
CIL Land Payments	£0.00
Strategic CIL	£4,344,296.28
Total Value	£5,414,674.70

3.8 Aside from CIL administration which is spent within the same year it is collected, projects that benefit from CIL allocations are usually delivered over a number of years. Merton allocates CIL annually as part of the council’s financial processes and projects are delivered over the following years.

Table 3: total amount of Merton CIL allocated and not spent during the same year 1st April 2021 – 31st March 2022 (the reported year):

Type	Allocated	Spent	Remaining
Admin CIL	£236,910.71	£236,910.71	£0.00
Neighbourhood CIL	£1,364,526.49	£223,894.08	£1,140,632.41
CIL Land Payments	£0.00	£0.00	£0.00
Strategic CIL	£8,878,634.01	£81,372.77	£8,797,261.24

Details

Infrastructure items – Merton CIL expenditure and allocations

3.9 The items of infrastructure on which CIL (has been spent within the reported year of 1st April 2021 – 31st March 2022, and the amount of CIL spent on each item is as follows. The sums listed below are usually allocated in previous reporting years.

Table 4: Expenditure on infrastructure items in 2021-22:

Infrastructure	Date	Amount	Description
Wimbledon Park Lake	31 March 2022	£862,190.35	Reservoir Safety
Schools - Strategic CIL	31 March 2022	£1,125,669.54	Secondary school expansion and Special Educational Needs (SEN) school funding
Culverts	31 March 2022	£56.60	Highway drainage gully improvements
Wimbledon Public Realm Implementation	31 March 2022	£26,086.57	Various public realm enhancements in Wimbledon Town Centre
New Tree Planting	31 March 2022	£30,600.30	New tree planting
Enhanced CCTV Cameras	31 March 2022	£45,974.00	Supply and installation of new CCTV cameras and enhanced fibre connections.
Lamp Column Charging Points	31 March 2022	£44,963.03	Installation of electric vehicle charging points on street light lamp columns.
Bishopsford Road Bridge	31 March 2022	£734,644.95	Construction of new bridge over the River Wandle
Canons Parks for People	31 March 2022	£518,891.27	Landscaping at the Canons in Mitcham to provide a new park in the grounds of Grade II Listed Canons House.
Street Lighting Wimbledon	31 March 2022	£439,404.27	New/improved lamp columns to support digital/CCTV/electric charging infrastructure and other physical attachments and lantern enhancements involving installation of led lighting.
ANPR Cameras School Streets	31 March 2022	£266,887.69	The supply, installation and operating costs for an ANPR camera scheme to support the enforcement of School Streets

Infrastructure	Date	Amount	Description
Cycle Lane and Roadway Bishopsford Rd Bridge approach	31 March 2022	£97,093.16	The reconstruction of the roadway including the incorporation of a new cycle lane in the approaches to the new Bishopsford Road Bridge
Cycle Lane Plough Lane	31 March 2022	£16,031.37	Pre-implementation costs for the construction of a cycle lane along Plough Lane in Wimbledon.
Haydon's Road North Public Realm	31 March 2022	£6,850.88	Pre-implementation costs for public realm enhancements along Haydon's Road to the north of the railway bridge.
Pollards Hill Digital Divide	31 March 2022	£2,400.00	Pre-implementation costs for building a digital hub at Pollards Hill Youth Club.
Residential Secure Cycle Storage	31 March 2022	£10,818.78	For the installation of cycle storage for Merton residents
AFC Wimbledon CCTV	31 March 2022	£34,360.75	The installation of CCTV at key public realm locations to support match day area management around Wimbledon Stadium
Salt Barn	31 March 2022	£81,372.77	For the construction of a new salt barn to store winter road and pavement safety salt

3.10 The amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) is as follows:

Date	Amount Used	Loan/Interest	Infrastructure Funded
n/a	nil	n/a	n/a

3.11 The amount of CIL collected towards administration expenses is £306,580.31. This was 5% of the total CIL receipts collected (£6,131,606.16) in the reported year.

3.12 The amount of CIL spent on administration expenses during the reported year was £236,910.71. This was 3.86% of the total CIL collected within the reported year.

Merton CIL Allocations

3.13 As set out above, Merton Council allocates CIL to projects via its financial processes, which include the Neighbourhood Fund and the Ward Allocation Scheme. CIL is usually allocated in one year and spent on projects delivered over successive years. The table below sets out the projects that received CIL allocations in the reporting year and an update on project progress.

Table 5: CIL allocated between 1st April 2021 and 31st March 2022 and whether spend in-year

Infrastructure and other projects	Amount Allocated	Amount Unspent	Allocation Dated	Update
Library Refurbishment enhancements	£266,420.00	£266,420.00	02 March 2022	Currently programmed to commence 2025-26 FY
Static ANPR Cameras Air Quality and Traffic Sensors	£1,500,000.00	£1,500,000.00	02 March 2022	Currently programmed to be implemented over five years starting 2023-24 FY
CCTV 5 New Additional Permanent Cameras Crime ASB	£200,000.00	£200,000.00	02 March 2022	Currently programmed to commence 2023-24 FY
CCTV business continuity infrastructure	£245,000.00	£245,000.00	02 March 2022	Currently programmed for implementation of "Dark Fibre" project in 2022-23 FY
Brangwyn Cr fly tip prevention infrastructure	£52,430.00	£52,430.00	02 March 2022	Currently programmed for implementation in 2022-23 FY
Willow Lane fly tip prevention infrastructure	£39,040.00	£39,040.00	02 March 2022	Currently programmed for implementation in 2022-23 FY

Infrastructure and other projects	Amount Allocated	Amount Unspent	Allocation Dated	Update
Designing Out Crime	£125,000.00	£125,000.00	02 March 2022	Currently programmed to be implemented over four years starting 2022-23 FY
Surface Water Drainage	£130,000.00	£130,000.00	02 March 2022	Currently programmed to be implemented over four years starting 2022-23 FY as part of the modernisation of critical highways drainage infrastructure
Motspur Park Station Access for All	£690,000.00	£690,000.00	02 March 2022	Currently programmed to commence 2022-23 FY
Cycle Access Parking	£45,000.00	£45,000.00	02 March 2022	Currently programmed to commence 2023-24 FY
Milner Road Public Realm Improvements	£133,538.15	£133,538.15	02 March 2022	Currently programmed for implementation in 2022-23 FY
Sandy Lane Public Realm	£220,833.09	£220,833.09	02 March 2022	Currently programmed for implementation in 2022-23 FY
Wimbledon Village Heritage Led	£800,000.00	£800,000.00	02 March 2022	Currently programmed for implementation in 2023-24 FY
Wimbledon Park Lakeside House	£3,500,000.00	£3,500,000.00	02 March 2022	Currently programmed to be implemented over four years starting 2025-26 FY
Sports Drainage	£300,000.00	£300,000.00	02 March 2022	Currently programmed to commence 2022-23 FY
MUSA - Multi Use Sports Area investment	£350,000.00	£350,000.00	02 March 2022	Currently programmed to commence 2022-23 FY

Infrastructure and other projects	Amount Allocated	Amount Unspent	Allocation Dated	Update
Salt Barn	£81,372.77	£0.00	02 March 2022	Project complete
Pollards Hill Bus Shelter	£100,000.00	£100,000.00	08 November 2021 to 02 March 2022	Currently programmed for implementation in 2023-24 FY. Pre-condition is approval of feasibility and business case (pending).
Pollards Hill Bus Shelter (NCIL)	£150,000.00	£150,000.00	08 November 2021 to 02 March 2022	Currently programmed for implementation in 2023-24 FY plus pre-implementation in 2022-23 FY. Pre-condition is approval of feasibility and business case (pending).
Colliers Wood Rec improvements (NCIL)	£67,000.00	£67,000.00	08 November 2021	Project underway
Immersive Learning Centre (NCIL)	£80,490.00	£80,490.00	08 November 2021	Currently programmed for implementation in 2022-23 FY
New Horizon's Centre better spaces better place (NCIL)	£68,500.00	£68,500.00	08 November 2021	Grant payment made, project underway.
Polka Green Retrofit solar panels (NCIL)	£20,180.00	£20,180.00	08 November 2021	Grant payment made, installation substantially complete
Community Centre Energy Saving Lighting (NCIL)	£35,000.00	£35,000.00	08 November 2021	Currently programmed for implementation in 2022-23 FY
The Small Quarter (NCIL)	£38,914.00	£38,914.00	08 November 2021	Grant payment made, project underway.
Mitcham Colour Way (NCIL)	£3,500.00	£3,500.00	08 November 2021	Information pending from bidder before grant can be paid.
Attic's Creative Community Engagement Programme (NCIL)	£42,549.00	£42,549.00	08 November 2021	Grant payment made and programme being delivered

Infrastructure and other projects	Amount Allocated	Amount Unspent	Allocation Dated	Update
Sherwood Park Cafe and Mini Golf (NCIL)	£60,000.00	£60,000.00	08 November 2021	Information pending from bidder and council Park's department approval required before grant can be paid.
Martin Way Greener Brighter and Revitalised (NCIL)	£27,335.00	£27,335.00	08 November 2021 to 31 March 2022	Currently programmed for implementation in 2022-23 FY
Martin Way Greener Brighter and Revitalised (NCIL – Cannon Hill Ward Allocation)	£10,000.00	£10,000.00	08 November 2021 to 31 March 2022	Currently programmed for implementation in 2022-23 FY
Merton Garden Streets 2022 (NCIL)	£31,288.00	£31,288.00	08 November 2021	Grant payment made and project underway.
Museum of Wimbledon Refurbishment Project (NCIL)	£50,000.00	£50,000.00	08 November 2021	Grant payment made and project underway
Energy Matters (NCIL)	£88,823.00	£88,823.00	08 November 2021	Grant payment made and project underway
There's More to Morden (NCIL)	£35,000.00	£35,000.00	08 November 2021	Currently programmed for implementation in 2022-23 FY
20mph banners (NCIL)	£35,000.00	£35,000.00	08 November 2021	Project underway (banners ordered)
The Wheel (NCIL)	£75,000.00	£47,500.00	08 November 2021	Grant payment made and project underway
Community Champions (NCIL)	£64,000.00	£14,000.00	08 November 2021	Grant payment made and programme being delivered
One Soul - Merton Priory Trust (NCIL)	£50,000.00	£12,007.41	08 November 2021	Project underway
Uptown Youth Services (NCIL)	£30,000.00	£10,000.00	08 November 2021	Grant payment made and programme being delivered
Abbey Recreation Ground Improvements (NCIL)	£40,000.00	£40,000.00	08 November 2021	Currently programmed for implementation in 2022-23 FY
Wimbledon Hill Road Green Link (NCIL – Hillside Ward Allocation)	£15,000.00	£346	01 April 2021 to 17 June 2021	Project underway

Infrastructure and other projects	Amount Allocated	Amount Unspent	Allocation Dated	Update
Wimbledon Hill Road Green Link (NCIL – Village Ward Allocation)	£15,000.00	£346	01 April 2021 to 17 June 2021	Project underway
South Wimbledon Business Area Wayfinding (NCIL)	135,360.00	135,360.00	08 November 2021	Revised proposal under assessment

CIL passed on to third parties in accordance with Regulation 59(4)

- 3.14 The Council hasn't passed any CIL to a third party to spend on the provision, improvement, replacement, operation or maintenance of infrastructure under Regulation 59(4).

Neighbourhood CIL for London Boroughs and other non-parished areas (Regulation 59F)

- 3.15 As there are no parishes within the London Borough of Merton there has been no CIL passed to or spent by parish councils under Regulations 59A or 59B, or under Regulation 59E returned to the council and/or allocated or spent during the reported year or returned to the Charging Authority that had not been applied to infrastructure after a 5 year period, during the reported year.
- 3.16 Neighbourhood CIL collected and retained by the Charging Authority under Regulation 59F during the reported year was £919,311.70.

Table 6: Neighbourhood CIL allocated via Merton's Neighbourhood Fund or Merton's Ward Allocation Scheme during the reported year under Regulation 59F

Infrastructure or other project	Amount	Date
Ravensbury Ward Allocation 2021 22 FY spends	£10,971.19	31 March 2022
Pollards Hill Ward Allocation 2021 22 FY spends	£5,931.16	31 March 2022
Merton Park Ward Allocation 2021 22 FY spends	£13,533.53	31 March 2022
Trinity Ward Allocation 2021 22 FY spends	£5,000.00	31 March 2022
Colliers Wood Ward Allocation 2021 22 FY spends	£5,537.61	31 March 2022
Abbey Ward Allocation 2021 22 FY spends	£1,760.00	31 March 2022
Cricket Green Ward Allocation 2021 22 FY spends	£9,480.00	31 March 2022
Dundonald Ward Allocation 2021 22 FY spends	£6,880.00	31 March 2022
Pollards Hill Bus Shelter	£150,000.00	08 November 2021
Colliers Wood Rec improvements	£67,000.00	08 November 2021
Immersive Learning Centre	£80,490.00	08 November 2021
New Horizon's Centre better spaces better place	£68,500.00	08 November 2021
Polka Green Retrofit solar panels	£20,180.00	08 November 2021

Infrastructure or other project	Amount	Date
Community Centre Energy Saving Lighting	£35,000.00	08 November 2021
The Small Quarter	£38,914.00	08 November 2021
Mitcham Colour Way	£3,500.00	08 November 2021
Attic's Creative Community Engagement Programme	£42,549.00	08 November 2021
Sherwood Park Cafe and Mini Golf	£60,000.00	08 November 2021
Martin Way Greener Brighter and Revitalised	£27,335.00	08 November 2021
Martin Way Greener Brighter and Revitalised (Cannon Hill Ward Allocation)	£10,000.00	31 March 2022
Merton Garden Streets 2022	£31,288.00	08 November 2021
Museum of Wimbledon Refurbishment Project	£50,000.00	08 November 2021
Energy Matters	£88,823.00	08 November 2021
There's More to Morden	£35,000.00	08 November 2021
20mph banners	£35,000.00	08 November 2021
The Wheel	£75,000.00	08 November 2021
Community Champions	£64,000.00	08 November 2021
One Soul - Merton Priory Trust	£50,000.00	08 November 2021
Uptown Youth Services	£30,000.00	08 November 2021
Abbey Recreation Ground Improvements	£40,000.00	08 November 2021
Wimbledon Hill Road Green Link (Hillside Ward Allocation)	£15,000.00	31 March 2022
Wimbledon Hill Road Green Link (Village Ward Allocation)	£15,000.00	31 March 2022

Table 7: Neighbourhood CIL spent under Regulation 59F during the reported year

Infrastructure or other project	Amount	Date	Spend Description
Future Wimbledon	£3,000.00	31 March 2022	Project support costs – Wimbledon public realm improvements
Pollards Hill Lighting	£6,187.07	31 March 2022	Street lighting improvements in the Pollards Hill Estate
Emergency Active Travel Fund	£1,064.96	31 March 2022	Capital contribution to LTN (Queen's Road, Wimbledon)
Emergency Active Travel Fund	£19,410.26	31 March 2022	Project coordination of Active Travel Schemes including LTNs
Windmill Museum	£20,000.00	31 March 2022	For landscape and lighting improvements.
Haydons Road parade Improvements	£234,460.83	31 March 2022	Improvements to facades of buildings along Haydon's Road (north) neighbourhood parades.

Infrastructure or other project	Amount	Date	Spend Description
Bramcote Parade Improvements	£99,494.98	31 March 2022	Costs for improving the building facades of Bramcote Parade, Mitcham
Durnsford Recreation Ground Facilities	£32,000.00	31 March 2022	Towards improved facilities a Durnsford Rec.
Morden Town Centre	£7,000.00	31 March 2022	Contribution towards Morden Baptist Church community garden.
Merton's Lost Rivers	£69,804.84	31 March 2022	Inspections, surveys and works to improve underground drainage channels
Parades Programme Management	£55,000.00	31 March 2022	Project management of Neighbourhood Parade Improvements and other town centre initiatives
Move More Mitcham	£11,825.00	31 March 2022	Community fitness workshops.
Towards Employment	£8,263.68	31 March 2022	Programme coordination
Citizens Advice Merton and Lambeth	£10,000.00	31 March 2022	Towards the costs for an additional financial advisor for Merton residents.
The Wheel	£27,500.00	31 March 2022	Building a virtual hub for Merton-based waste-reduction related projects plus financial stimulator fund
Growing Together	£16,092.00	31 March 2022	To support community planting events at London Road Playing Fields
Figges Marsh Junior Parkrun Set Up	£3,333.33	31 March 2022	Set up costs including costs for a defibrillator for Junior Parkrun at Figges Marsh.
Public Space Resourcing	£8,478.21	31 March 2022	Programme coordination in the Public Space Division required due to CIL and S106.
Community Champions	£50,000.00	31 March 2022	For the delivery of a programme of promotions and engagements in the community towards the net zero agenda.
One Soul - Merton Priory Trust	£37,992.59	31 March 2022	For the construction of a performance space at Merton Priory Chapter House.
Uptown Youth Services	£20,000.00	31 March 2022	The delivery of a programme of youth support.
Hillside Ward Allocation 2021 22 FY spend	£14,654.00	31 March 2022	Wimbledon Hill Road Green Link pre-implementation costs.

Infrastructure or other project	Amount	Date	Spend Description
Village Ward Allocation 2021 22 FY spend	£14,654.00	31 March 2022	Wimbledon Hill Road Green Link pre-implementation costs.
Abbey Ward Allocation 2021 22 FY spends	£1,760.00	31 March 2022	Grant to community group towards the restoration of the Paul Bowness Memorial Garden on the bank of the River Wandle opposite Merton Abbey Mills wheelhouse.
Colliers Wood Ward Allocation 2021 22 FY spends	£1,460.00	31 March 2022	Planter Maintenance Colliers Wood
Colliers Wood Ward Allocation 2021 22 FY spends	£732.69	31 March 2022	Supply and install 1x DDA swing in Wandle Park
Colliers Wood Ward Allocation 2021 22 FY spends	£1,969.92	31 March 2022	Colliers Wood Community Centre Forecourt Benches - supply and installation
Colliers Wood Ward Allocation 2021 22 FY spends	£1,000.00	31 March 2022	Bee friendly planting by Colliers Wood Residents Association
Colliers Wood Ward Allocation 2021 22 FY spends	£375.00	31 March 2022	Costs for a picket fence around the Colliers Wood Christmas Tree opposite the underground station.
Cricket Green Ward Allocation 2021 22 FY spends	£9,480.00	31 March 2022	Payment to Cranmer School towards the costs for an interactive running track.
Dundonald Ward Allocation 2021 22 FY spends	£6,880.00	31 March 2022	Towards repainting railings at Dundonald Recreation Ground
Merton Park Ward Allocation 2021 22 FY spends	£2,120.00	31 March 2022	John Innes Park railings painting
Merton Park Ward Allocation 2021 22 FY spends	£9,589.91	31 March 2022	Kendor Gardens - Park Bench Installs x 5
Merton Park Ward Allocation 2021 22 FY spends	£1,823.62	31 March 2022	Towards Merton Park Ward - Bulb Planting - Grass Verges
Pollards Hill Ward Allocation 2021 22 FY spends	£3,313.76	31 March 2022	Supply, install & plant a new planter at the junction of Conway Gdns & Chestnut Grove
Pollards Hill Ward Allocation 2021 22 FY spends	£1,384.22	31 March 2022	For replacement alley-gate locks and keys for 99 owners of properties along alleyway.

Infrastructure or other project	Amount	Date	Spend Description
			To prevent unlawful access to alleyway by fly-tippers.
Pollards Hill Ward Allocation 2021 22 FY spends	£1,233.18	31 March 2022	Supply Daffodil bulbs for community planting - 3 x 25kg sacks, mixed colours - 2 flower beds at the bus stop across the New Horizon Centre, and some along Sherwood Park Road and Sherwood Primary School.
Ravensbury Ward Allocation 2021 22 FY spends	£10,971.19	31 March 2022	Planting daffodils in grass verges on Bishopsford Rd
Trinity Ward Allocation 2021 22 FY spends	£4,200.00	31 March 2022	Mural painting at Garfield Recreation Ground
Trinity Ward Allocation 2021 22 FY spends	£800.00	31 March 2022	Garfield Recreation Ground Planting
Ward Allocation Project Management	£4,159.00	31 March 2022	Ward Allocation Project Management

Balance of CIL retained

We are required to report on the amount of CIL collected and not spent, whether or not it has already been committed or allocated to Strategic CIL projects, the Neighbourhood Fund, the Ward Allocation Scheme or administration.

Strategic CIL

- 3.17 The amount of Strategic CIL collected within 1st April 2021-31st March 2022 (i.e. Merton CIL which was not assigned for Neighbourhood CIL or CIL Administration) for the reported year and that had not been spent is £4,972,521.85.
- 3.18 The amount of Strategic CIL collected (i.e. CIL not assigned for Neighbourhood CIL or CIL Administration) from when Merton Council started collecting CIL 01 April 2014 to the end of the reported year that had not been spent is £15,009,833.36. Much of this has been allocated to projects for spending in 2022-23 or successive years as set out earlier in this report.

Neighbourhood CIL

- 3.19 The amount of CIL collected and that had not been spent under Regulations 59E and 59F during the reported year is as follows:

Type	Retained
Regulation 59E	£0.00
Regulation 59F	£919,311.70

3.20 The amount of CIL collected from when Merton Council started collecting CIL on 01 April 2014 to the end of the reported year under Regulations 59E and 59F that has not been spent is as follows:

Type	Retained
Regulation 59E	£0.00
Regulation 59F	£2,802,652.68

Chapter 4

S106 Information

Section 106 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

S106 Financial Totals

- 4.1 The total amount of money to be provided under any planning obligations which were entered during the reported year is £1,573,963.83. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.
- 4.2 The total amount of money received from planning obligations during the reported year was £561,330.35.
- 4.3 The total amount of money from planning obligations spent by the council during the reported year was £337,551.86. A further amount £97,099.19 was spent by a third party on behalf of the London Borough of Merton.
- 4.4 Nil planning obligation money was spent on repaying money borrowed, including any interest
- 4.5 The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was £23,442.35.
- 4.6 The total amount of money from planning obligations allocated towards infrastructure during the reported year was £227,972.22. Of this amount £164,061.54 was not spent during the reported year. This funding is allocated to specific matters via each S106 legal agreement and will be delivered in accordance with the provisions of each legal agreement. This may be over many years.
- 4.7 The total amount of money retained at the end of the reported year is £10,475,376.48 which is allocated to specific matters via each S106 legal agreement. Of this amount retained an amount of £639,468.10 has been retained for long term maintenance.
- 4.8 The total amount of money received prior to the reported year that has not been allocated is £6,597,062.48.

Non-monetary contributions

- 4.9 During the reported year the following non-monetary contributions have been agreed under planning obligations:

- The total number of affordable housing units to be provided as on-site provision agreed under planning obligations is 374.
- The total number of affordable housing units to be provided by S106 off-site funding allocations made within the reported period is 0.
- Nil education provisions have been agreed under S106 agreements.

Table 8: Summary details of all non-monetary obligations agreed within the reported year:

Covenant Type/Service	MHCLG Type	Deed Signed	Planning Application
Permit Free/Transport	Transport and Travel	11/01/2022	21/P3955
Permit Free/Transport	Transport and Travel	16/12/2021	20/P4059
Permit Free/Transport	Transport and Travel	14/01/2022	21/P1582
Travel Plan/Transport	Transport and Travel	26/05/2021	20/P1738
Permit Free/Transport	Transport and Travel	26/05/2021	20/P1738
Highways Project/Highways	Highways	26/05/2021	20/P1738
Car Club/Transport	Transport and Travel	26/05/2021	20/P1738
Travel Plan/Transport	Transport and Travel	26/05/2021	20/P1738
Early Stage Review/Strategic Housing	Affordable Housing	26/05/2021	20/P1738
Late Stage Review/Strategic Housing	Affordable Housing	26/05/2021	20/P1738
Monitoring/S106 Monitoring	Other	26/05/2021	20/P1738
Permit Free/Transport	Transport and Travel	31/08/2021	20/P3866
Late Stage Review/Strategic Housing	Affordable Housing	31/08/2021	20/P3866
Permit Free/Transport	Transport and Travel	16/07/2021	20/P3088
Permit Free/Transport	Transport and Travel	19/04/2021	20/P3659
Permit Free/Transport	Transport and Travel	02/08/2021	21/P0319
Affordable Housing Contribution/Strategic Housing (if a further planning permission is secured & commenced for an additional dwelling on-site within 2 years of completion)	Affordable Housing	12/10/2021	21/P1138
Carbon Offset Contribution/Environmental (if a further planning permission is secured & commenced for an additional dwelling on-site within 2 years of completion)	Green Infrastructure	12/10/2021	21/P1138
Permit Free/Transport	Transport and Travel	12/10/2021	21/P1138
Permit Free/Transport	Transport and Travel	14/05/2021	20/P3385
Permit Free/Transport	Transport and Travel	06/08/2021	21/P1792
Permit Free/Transport	Transport and Travel	14/10/2021	21/P0430
Permit Free/Transport	Transport and Travel	15/12/2021	21/P0438

Permit Free/Transport	Transport and Travel	21/05/2021	21/P0197
Permit Free/Transport	Transport and Travel	07/04/2021	20/P1955
Permit Free/Transport	Transport and Travel	27/04/2021	20/P3284
Permit Free/Transport	Transport and Travel	21/06/2021	20/P0303
Public Realm Project/Public Realm	No Mapping Set	01/03/2022	20/P0801
Public Realm Project/Public Realm	No Mapping Set	01/03/2022	20/P0801
Permit Free/Transport	Transport and Travel	16/09/2021	20/P3874
Notices/S106 Monitoring	Other	17/05/2021	21/P0626
Affordable Housing Scheme/Strategic Housing	Affordable Housing	22/03/2022	19/P2383
Public Access/Transport	Transport and Travel	22/03/2022	19/P2383
Public Access/Transport	Transport and Travel	22/03/2022	19/P2383
Public Access/Transport	Transport and Travel	22/03/2022	19/P2383
Public Access/Transport	Transport and Travel	22/03/2022	19/P2383
Public Access/Transport	Transport and Travel	22/03/2022	19/P2383
Permit Free/Transport	Transport and Travel	22/03/2022	19/P2383
Car Club/Transport	Transport and Travel	22/03/2022	19/P2383
Car Club/Transport	Transport and Travel	22/03/2022	19/P2383
Car Club/Transport	Transport and Travel	22/03/2022	19/P2383
Car Club/Transport	Transport and Travel	22/03/2022	19/P2383
Carbon Energy Strategy/Environmental	Green Infrastructure	22/03/2022	19/P2383
Carbon Requirements/Environmental	No Mapping Set	22/03/2022	19/P2383
Carbon Requirements/Environmental	No Mapping Set	22/03/2022	19/P2383
Open Space Management Plan/Greenspaces	Open Space and Leisure	22/03/2022	19/P2383
Open Space project/Greenspaces	Open Space and Leisure	22/03/2022	19/P2383
Open Space Maintenance/Greenspaces	Open Space and Leisure	22/03/2022	19/P2383
Open Space Maintenance/Greenspaces	Open Space and Leisure	22/03/2022	21/P1714
Travel Plan/Transport	Transport and Travel	22/03/2022	21/P4072
Travel Plan/Transport	Transport and Travel	22/03/2022	21/P3487
Travel Plan/Transport	Transport and Travel	22/03/2022	20/P1667
Travel Plan/Transport	Transport and Travel	22/03/2022	20/P1667
Waste Management/Waste	Other	22/03/2022	20/P1667
Permit Free/Transport	Transport and Travel	03/08/2021	21/P3499
Permit Free/Transport	Transport and Travel	01/03/2022	21/P3499
Permit Free/Transport	Transport and Travel	16/02/2022	20/P3071
Permit Free/Transport	Transport and Travel	14/03/2022	21/P0832
Car Club/Transport	Transport and Travel	14/03/2022	18/P0458
Permit Free/Transport	Transport and Travel	15/02/2022	18/P0458
Permit Free/Transport	Transport and Travel	09/08/2021	20/P3901

Permit Free/Transport	Transport and Travel	18/08/2021	20/P0945
Public Access/Transport	Transport and Travel	27/05/2021	20/P0945
Affordable Housing Onsite/Strategic Housing	Affordable Housing	27/05/2021	19/P2383
Permit Free/Transport	Transport and Travel	16/03/2022	19/P2383
Permit Free/Transport	Transport and Travel	02/11/2021	19/P2383
Highways Project/Highways	Highways	02/11/2021	19/P2383

Project Financial Allocations and Expenditure

Table 9: Items that have had S.106 money allocated towards them during the reported year with unspent allocations

Infrastructure	Allocated	Date Allocated	Unspent	Update
Wandle Meadow footpath works	£16,527.09	08 September 2021	£14,061.54	Spent 2022-23
Green Homes Grant top-up	£150,000.00	07 February 2022	£150,000.00	Spend underway 2022-23

Table 10: The items of infrastructure that planning obligation money has been spent on and the amount spent:

Infrastructure	Spent	Date Spent	Spend Description
Morley Park - MOL Maintenance & Enhancements	£23,308.74	31 March 2020 to 31 March 2022	Maintenance Works and Enhancements to Morley Park Metropolitan Open Land
Rowan Park Maintenance & Management	£16,407.32	31 March 2020 to 31 March 2022	Public Open Space Rowan Park maintenance and management.
High Street Colliers Wood streetscape improvements	£504.00	31 March 2021 to 31 March 2022	High Street Colliers Wood streetscape improvements.
Lamp Column Charging Points and carbon reduction behavioural change measures	£21,030.48	31 March 2021 to 20 June 2022	Carbon reduction behavioural change measures in q1 2021-22 and Investment in electric vehicle charging points on lamp columns

Infrastructure	Spent	Date Spent	Spend Description
Wimbledon Hill Road Green Link incl raingarden	£43,616.91	01 June 2021 to 31 March 2022	Towards the Wimbledon Hill Road Green Link public realm improvement project including the installation of a raingarden on Wimbledon Hill Road on the corner of Woodside
Metrobank public realm	£22,172.77	31 March 2021 to 16 December 2021	Public realm works/pre-implementation Public realm interventions adjacent to Metrobank in Wimbledon Town Centre including soft landscaping and improved street furniture/railings
Parking/highways Harris Academy High Path	£5,364.94	31 March 2021 to 31 March 2022	Provision of parking restrictions and highways measures on High Path in connection with Harris Academy Wimbledon.
The Path and Milner Road Public Realm Improvements	£54,046.68	31 March 2022	The construction of a raingarden on the Path, South Wimbledon.
Highways improvements Harris Academy High Path	£7,569.04	31 March 2022	High Path Harris Academy highway works
Wimbledon Town Centre public realm barriers	£69,529.47	31 March 2021 to 31 March 2022	Towards public realm barriers in Wimbledon Town Centre
Public realm Raynes Park south railway	£2,969.74	31 March 2021 to 31 March 2022	Towards the public realm improvement project adjacent to Raynes Park Station entrance (south side).
Bennetts Hole Nature Reserve fencing	£12,834.00	31 March 2022	Installation of fencing to protect the nature reserve from fly tipping via Willow Lane Industrial Area.

Infrastructure	Spent	Date Spent	Spend Description
Wandle Meadow footpath works	£30,628.00	31 March 2022	Footpath improvement works in Wandle Meadow, Colliers Wood
Nursery Road Playing Fields Improvements	£10,600.50	10 January 2022	Towards fencing and other improvements to Nursery Road Playing Fields
Colliers Wood Rec improvements	£1,147.70	31 March 2022	Improvements at Colliers Wood Rec

Affordable Housing financial contributions in-lieu

Table 11: Affordable Housing financial contributions for the reported year (and previous four financial years as follows):

Year	Receipts	Unallocated	Developments
2017/2018	176,714.99	161,978.77	21
2018/2019	75,762.61	75,762.61	9
2019/2020	104,751.38	104,751.38	21
2020/2021	1,366,458.76	1,366,458.76	33
2021/2022	331,975.77	331,975.77	5
TOTAL	2,055,663.51	2,040,927.29	89

Chapter 5

The Infrastructure List – future priorities Strategic CIL

Strategic CIL Expenditure - Future Infrastructure Funding Priorities CIL Regulations (2019 Amendment) Regulation 121A Paragraph (1)(a)

Priorities for 2022-23 Financial Year onwards

Priorities for Strategic CIL funding from 2022-23 onwards are set out in Merton’s Infrastructure Delivery Plan published on the council’s website from September 2022 in support of the Merton’s new Local Plan at the following link:

<https://www.merton.gov.uk/system/files/Merton%20Infrastructure%20Delivery%20Plan%202022.pdf>

Please note the term “planning contributions” where used in the context of how a funding gap for a listed infrastructure project or project type could be met means the council will consider either or both CIL or/and S106 to fund those schemes.

Strategic CIL bids 2022

The Council’s Business Plan 2023-27 presented to future Cabinet meetings will include a table comprising the bids for additional capital funding submitted in 2022. The table will list the balance of the bid amounts that is proposed to be funded by Strategic CIL. A final decision on bids and allocation amounts will be confirmed by Cabinet and Full Council in due course, with allocations included in subsequent Infrastructure Funding Statements. The papers will be published on the relevant Cabinet and Full Council agendas in due course at the following locations on the council’s website:

Cabinet: <https://mertonintranet.moderngov.co.uk/ieListMeetings.aspx?CId=146&Year=0>

Full Council: <https://mertonintranet.moderngov.co.uk/ieListMeetings.aspx?CId=142&Year=0>

Appendix 1

Public Space Monthly Report – CIL and S106

Note: Correction p15 Strategic CIL (SCIL) table – Tennis Court Refurbishments: £150,000 of Merton Capital funding has been allocated to Wimbledon Park Tennis Court refurbishments, with a further SCIL bid submitted in 2021-22 for 13 parks/65 tennis courts across the borough, which was put on a “reserve list” of bids carried over for consideration alongside bids submitted during 2022-23.

Publicspace CIL Funded Projects - Monthly Report

July 2022

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July 21, 2022

Authored by: Jennifer Wigmore



Publicspace CIL Funded Projects – Monthly Report

Ward Allocation Scheme (WAS)

The first round of the Ward Allocation Scheme came to an end on 31st Mar 2022.

- Between 2019 and 2022, £15,000.00 funding was available to each ward to spend on small-scale, community-based projects over the three years.

Impacts / interactions with Partners and other service areas:

- The Ward Allocation Scheme was administered by the Future Merton team. Applications were submitted by Ward Councillors via wardallocationscheme@merton.gov.uk and then forwarded to relevant teams for approval/cost estimates. The majority of WAS application projects were for Greenspaces or Future Merton teams.
- Due to the small-scale nature of the projects, works were quoted for and ordered by standard service contractors such as IDVerde, Veolia and FM Conway. The majority of works completed have been fulfilled by IDVerde for parks and open spaces. Veolia have completed a deep clean in Raynes Park Town Centre. On occasion, sub-contractors have been used where appropriate.
- Some bids were put forward from Friends of Parks or Residents Association Groups, however these required support/endorsement from all Ward Councillors in order to be considered.
- Monthly CIL Project Group Meetings have been set up to continue from April 2022. These are attended by the Assistant Director, Future Merton Team, Head of Parks Services, Parks Development & Technical Manager, Neighbourhood Client Officer and CIL Project Officer.

Lessons Learnt / improvements:

Confirmation of Ward Allocation Scheme closure has been emailed to the Director of Environment & Regeneration:

“...in accordance with the Cabinet decision on 14th January 2019 – which set the timescale for the operation of the Ward Allocation Scheme for three years to expire at the end of the previous electoral term – the scheme is now closed.

With changes to wards and councillors the mandate no longer exists for new proposals and significant engagement associated with scheme development.

Balances not tied up in existing projects are in the process of being returned to the Neighbourhood CIL pot available for new projects. A number of wards have had budgets slipped to this financial year to implement projects approved for Ward Allocation funding before the deadline. Two public realm enhancement schemes – Martin Way Neighbourhood Fund and Wimbledon Hill Road public realm enhancements – still require some development/still to be implemented but the Ward Allocation funding provided just minor top-ups to other funding already approved for these schemes, i.e. the projects would have happened anyway without the Ward Allocation funds.

As agreed by Cabinet on 22nd June 2021 we will be reviewing Neighbourhood CIL including the implementation of the Ward Allocation Scheme later this year. As part of this review we can look at possible key considerations for any new ward based approach that responds to learnings from the previous three years. A number of suggestions from our Public Space/Future Merton CIL group for a second iteration of a Ward Scheme (should members wish to proceed with one) were as follows:

- include a three stage approach featuring window for applications/decision making with sufficient clear periods of time (e.g. 6-12 months) either side as follows:
 - a) **first stage** for councillors to consider their options and develop their proposals (before applying);
 - b) **second stage** being the application window and decision making; and
 - c) **third stage** to implement schemes.
- officer prompted projects only (e.g. green flag works/supplementing Merton2030 projects)
- Councillor pledges to existing schemes/top-ups to approved schemes (e.g. Martin Way and Wimbledon Hill Road)
- a more definitive and shorter list of off-the-shelf schemes e.g. table tennis tables and bulb planting that have proven successful under the first scheme iteration.”

Completed and Ongoing WAS Bids:

Ward	Date of Bid	Bid Details / Status	Amount
Abbey	Aug 2021	Community Grant to Wandle Heritage towards cost of Paul Bowness Memorial Garden restoration works / Complete.	£ 1,760.00
Abbey	Feb 2022	Parks/playgrounds improvements at Abbey Rec and All Saints Rec / Ongoing, subject to contractor availability.	£ 8,240.00
Abbey	Feb 2022	Grant to The Path Resident's Association for installation of planter / Complete.	£ 766.78
Abbey Total Spend			£ 10,766.78
Cannon Hill	Aug 2021	Replacement of 8x existing bins with new fixed lid types at Cannon Hill Common (Cllr Gould) / Complete.	£ 4,655.51
Cannon Hill	Jan 2022	Improvements to Martin Way Methodist Church garden (Cllr Cowper) / Ongoing, forming part of Martin Way wider Neighbourhood Fund project.	£ 3,500.00
Cannon Hill	Feb 2022	Contribution to Martin Way Neighbourhood Fund project (Cllr McLean and Cllr Cowper) / Ongoing, forming part of Martin Way wider Neighbourhood Fund project.	£ 6,500.00
Cannon Hill Total Spend			£ 14,655.51
Colliers Wood	Feb 2020	Disability Access Swing at Colliers Wood Recreation Ground / Complete.	£ 732.69
Colliers Wood	Mar 2020	Plaque & Signpost Repairs at Colliers Wood Recreation Ground / Complete.	£ 481.16
Colliers Wood	Jul 2020	Grant to Community Group - training & equipment for Wandle River clean-up / Complete.	£ 1,400.00
Colliers Wood	Jul 2020	Grant to Community Group - planter maintenance at Baltic Close and Colliers Wood High Street / Complete.	£ 1,910.00
Colliers Wood	Aug 2020	Grant to Community Group - Memorial Garden & planters at Colliers Wood Rec / Complete.	£ 394.88
Colliers Wood	Nov 2020	Grant to Community Group - bulb planting at Colliers Wood Rec / Complete.	£ 300.00
Colliers Wood	Mar 2021	Disability Access Swing at Wandle Park / Complete.	£ 732.69

Colliers Wood	Feb 2022	Wooden planters at entrance to Colliers Wood Rec / Complete.	£ 1,152.67
Colliers Wood	Feb 2022	Keystone edging and topsoil for 3x beds at entrance to Colliers Wood Rec / Complete, see photos below.	£ 5,478.00
Colliers Wood Total Spend			£ 12,582.09
Cricket Green	Apr 2021	Re-painting of surrounding fence at Mitcham War Memorial / Ongoing, remaining painting to be completed subject to weather and contractor availability.	£ 15,000.00
Cricket Green Total Spend			£ 15,000.00
Dundonald	Mar 2021	Re-painting of surrounding fence at Dundonald Rec / Ongoing, remaining painting to be completed subject to weather and contractor availability.	£ 15,000.00
Dundonald Total Spend			£ 15,000.00
Figges Marsh	Feb 2022	Table tennis table at Figges Marsh / Complete.	£ 10,018.73
Figges Marsh	Mar 2022	Contribution to Streatham Road Bund (combined with Graveney WAS funds) / Ongoing, forming part of wider works.	£ 4,981.27
Figges Marsh Total Spend			£ 15,000.00
Graveney	Feb 2022	Table tennis table at Edenvale Open Space / Complete, however requires levelling before it can be used so contractor to return in due course.	£ 10,018.73
Graveney	Mar 2022	Additional bench seating at Edenvale Open Space / Ongoing, bench delivered however may be sited elsewhere in ward due to ASB concerns at Edenvale.	£ 1,576.53
Graveney	Mar 2022	Contribution to Streatham Road Bund (combined with Figges Marsh WAS funds) / Ongoing, forming part of wider works.	£ 3,404.74
Graveney Total Spend			£ 15,000.00
Hillside	Mar 2022	Contribution towards Wimbledon Hill Road Public Realm works / Ongoing, forming part of wider works.	£ 15,000.00
Hillside Total Spend			£ 15,000.00
Lavender Fields	Feb 2022	Table tennis table at Lavender Park / Complete.	£ 10,018.73
Lavender Fields Total Spend			£ 10,018.73
Longthornton	Feb 2022	Table tennis table at Long Bolstead Rec / Complete.	£ 10,018.73
Longthornton	Feb 2022	2x new benches at Oakleigh Way Rec / Complete.	£ 2,986.80
Longthornton	Mar 2022	Installation of short-term flower pyramids across ward / Ongoing, to be installed Autumn 2022.	£ 1,994.47
Longthornton Total Spend			£ 15,000.00
Lower Morden	Jun 2019	2x benches at King George's Playing Fields / Complete.	£ 2,685.20
Lower Morden	Jun 2019	Bulb planting at King George's Playing Fields / Complete.	£ 350.88
Lower Morden	Aug 2020	Repairs to playground surface at King George's Playing Fields / Complete.	£ 11,711.92
Lower Morden	Aug 2020	Bench at Aragon Road entrance, King George's Playing Fields / Complete.	£ 1,500.00
Lower Morden Total Spend			£ 16,248.00
Merton Park	Nov 2019	Grant to Community Group - Repainting Railings at Kendor Gardens / Complete.	£ 441.15
Merton Park	Nov 2019	Vegetation Clearance at PROW 73 / Complete.	£ 313.32
Merton Park	Aug 2020	Bulb Planting at Kendor Gardens / Complete.	£ 428.00

Merton Park	Jun 2021	5x benches at Kendor Gardens / Complete.	£ 8,063.61
Merton Park	Jun 2021	Repainting of railings at John Innes Park / Complete.	£ 2,120.00
Merton Park	Jun 2021	Bulb Planting on verges throughout ward / Complete.	£ 2,812.50
Merton Park	Jul 2021	Daffodil bulb & wildflower seed planting at Mostyn Gardens / Complete.	£ 428.00
Merton Park	Sep 2021	2x benches at Mostyn Gardens / Complete.	£ 2,806.10
Lower Morden Total Spend			£ 17,412.68
Pollards Hill	May 2021	Alley Gate Lock and Keys replacement / Complete.	£ 1,384.22
Pollards Hill	Oct 2021	Planter at Conway Gardens/Chestnut Grove / Complete.	£ 3,208.00
Pollards Hill	Oct 2021	Daffodil bulbs for community planting / Complete.	£ 316.00
Pollards Hill	Feb 2022	Enhancements to Robinhood Open Space / Part-complete, fencing installed and notice-board on order.	£ 9,343.04
Pollards Hill Total Spend			£ 14,251.26
Ravensbury	Aug 2019	Bench repairs/replacements at Moreton Green / Complete.	£ 2,882.57
Ravensbury	Aug 2021	Daffodil bulb planting on Bishopsford Road / Ongoing, to be completed later in 2022.	£ 12,117.43
Ravensbury Total Spend			£ 15,000.00
Raynes Park	Feb 2022	Deep clean of pavements/cycle lane in Raynes Park Town Centre / Complete.	£ 1,533.72
Raynes Park	Feb 2022	Re-painting of lamp column in Raynes Park Town Centre / Complete.	£ 500.00
Raynes Park Total Spend			£ 2,033.72
St Helier	n/a	No bids received.	£ -
St Helier Total Spend			£ -
Trinity	Jul 2021	Community Grant for mural re-painting at Garfield Rec / Complete.	£ 4,200.00
Trinity	Jul 2021	Community Grant to Friends of Garfield Rec Ground - Tree and Vegetation Planting / Complete.	£ 800.00
Trinity	Feb 2022	1x new bench, repair/relocation of 2x existing benches and 1x replacement litter bin at Haydons Road Rec / Complete.	£ 3,164.77
Trinity	Mar 2022	Contribution to Haydons Road MUSA SCIL project / Ongoing, forming part of wider Strategic CIL project for 2022-23.	£ 6,835.23
Trinity Total Spend			£ 15,000.00
Village	Mar 2021	Contribution towards Wimbledon Hill Road Public Realm works / Ongoing, forming part of wider works.	£ 15,000.00
Village Total Spend			£ 15,000.00
West Barnes	n/a	No bids received.	£ -
West Barnes Total Spend			£ -
Wimbledon Park	Dec 2019	Contribution to Gap Road Garden Pocket Park / Complete.	£ 1,900.00
Wimbledon Park	Jan 2022	1x new bin at Durnsford Road Rec and 16x new bins at Wimbledon Park / Complete, see photos below for Wimbledon Park.	£ 13,080.38
Wimbledon Park Total Spend			£ 14,980.38

Progress and completion of keystone edging and topsoil for 3x beds at entrance to Colliers Wood Rec. The beds will be planted by the Friends group using pollinator plants provided from additional funding via the London Apiary Society:



New boundary fencing before and after images at Robinhood Open Space, Pollards Hill:



Old litter bins at Wimbledon Park removed and replaced with Broxap 'Derby' bins which have secure lids and side flaps to prevent wildlife from accessing the contents:



Neighbourhood Fund (NCIL)

Project Name	Summary	Budget for 2022-23	Team & Responsible Officer(s)	Milestones / Commentary
Sherwood Park Cafe and Mini Golf - <i>pending approval</i>	Sherwood Park Hall CIC - to provide a cafe in the park (repurposed shipping containers) and a pop-up mini golf course (roll-out pieces and props rather than a permanent fixture).	£60,000.00	Greenspaces: Andrew Kauffman / Jonathan Turner / Alan Trumper	Objection due to proposed café being two story building (not one story as initially proposed) and pop up mini golf would take place on land not leased to the CIC. Cabinet approval requires more substantial business plan regarding affordability of offer/sustainability.
Improving Colliers Wood Rec Playground	Provide more playground equipment in the shared-use playground which is suitable for older children (aged 9+) and a safe gateway to connect it to the public playground.	£72,481.00 (£67,000.00 NFund + £5,481.00 S106)	Greenspaces Andrew Kauffman / Jonathan Turner	Shared-use playground to be updated to include more challenging equipment for older children (aged 9+) and a new gate to be installed to link it to the public playground. Works to take place from 21st July during school holidays and will coincide with other project works taking place at Colliers Wood Rec such as paddling pool and MUSA upgrades.
Martin Way - Greener, Brighter & Revitalised	The urban greening of Martin Way and a major investment in its parades and shopfronts.	£33,835.00 (£27,335.00 Nfund + £6,500.00 WAS)	Future Merton / Greenspaces	Phase 1: the urban greening of Martin Way - tree planting, street planters and improvement of existing planting beds. Removal of unnecessary street clutter. Installation of alley gates and security lighting to prevent flytipping. Phase 2: a major investment in the parades and shopfronts - subject to further BIDS. Possibility to use Street Trees funding and Alleygating capital to supplement the NCIL and WAS contributions.
Abbey Recreation Ground and Merton Park Green Walk Improvements	Biodiversity enhancements and improvements to the Rec and nature trail.	£44,000.00	Greenspaces Andrew Kauffman / Jonathan Turner	
Growing together - London Road Playing Fields	Community engagement and education around benefits of trees, followed by the planting of hedgerow fruit trees and whips by voluntary body.	£27,052.00	Future Merton / Greenspaces	Project delivered by May Project Gardens and Habitats & Heritage NFP organisations. Phases include community engagement and education around benefits of trees, followed by the planting of hedgerow fruit trees and whips by voluntary body in autumn/winter 2022.

Summary of Project Updates as at 21st July 2022:

Sherwood Park Cafe and Mini Golf – pending approval

- No further updates. As per table above, Cabinet approval requires consideration/approval of business plan regarding affordability of offer/sustainability.
- The bidders (Sherwood Park CIC) were contacted on 3rd March 2022 and advised that Greenspaces Team and Planning approval needs to be secured before we can look at considering preparing a grant agreement, and that it would be the CIC's responsibility to carry the project forward and secure the permissions (including planning permission and any other necessary permissions) required for the project to proceed.

Improving Colliers Wood Rec Playground

- A total of **£5,481.00** S106 funding from 2x Colliers Wood developments is available to contribute towards improvements/upgrading of nearby local public open space. Therefore can be allocated towards Colliers Wood Rec Shared Use Playground Neighbourhood Fund project resulting in a total of **£72,481.00** combined Neighbourhood Fund and S106 funds.
- Playforce confirmed a start date for works during school summer holidays of **1st Aug** with an expected duration of 2-3 weeks. It is vital that works are arranged at a time when school pupils are not on site as access of the shared space dictates how many pupils can be on site at one time.
- Colliers Wood Residents Association / Friends of Colliers Wood Rec groups have liaised with Singlegate Primary School to check closure times and access for the shared space during works. The school was consulted at the application stage and supports the project.
- There will be a number of other works also occurring at Colliers Wood Rec during the summer holidays, including upgrades to the paddling pool and MUSA.

Martin Way - Greener, Brighter & Revitalised

- Project primarily led by Future Merton team with input from Greenspaces team on specific elements e.g. street planters and tree planting.
- Greenspace Team to meet with Mark Holmes (Town Centre Business Support Officer) to discuss street planters to ensure Greenspace and Future Merton Teams are in agreement and confirm maintenance arrangements/budget. The Plantscapes Interlocking Planters have been suggested for the locations below as they have a smaller footprint, benefit from an internal water reservoir which reduces the frequency needed for manual watering and can be easily reconfigured or moved as required.
- Funding breakdown has been provided on page 11 – the tree planting element of the project is to be funded by Street Tree Capital budget instead of Neighbourhood Fund, and the security gates and lighting elements would need to be funded by Alley Gate Capital budget. Also note that some items from the original bid will need to be considered for future bids.
- Future Merton Team have provided an update to Cllr McClean regarding the priorities within Future Merton:
 - To identify aspects of the proposal that may fall within the Public Space Division (planting and alley gating) and liaise with colleagues in that division regarding coordination and funding.
 - To investigate planter options for the shopping parades with an aim for late summer implementation.
 - To investigate street clutter on highways land for possible removals/replacements. Note that highways officers have pointed out that at least one item shown in the bid document is on a private forecourt and therefore cannot be removed by LBM.



Proposed locations for 2x planters.

Benefits of the Interlocking Planter:

- Secure but can be moved should the need change
- finishings include FSC wood, metal or recycled plastic timber
- Easy to install
- Can be used for traffic management
- Customisable size options available
- Available as a seating option



Neighbourhood Fund Project

Martin Way: Greener, Brighter & Revitalised

The urban greening of Martin Way and a major investment in its parades and shopfronts.

Roundabout Repairs and Planting

The roundabout requires repairs, central island and grass verges to be planted with wildflowers, telecoms cabinets on corners to be visually improved either by painting or planting to deter fly-tipping.

2x Planters: Outside Shopping Parade

192-202 Martin Way – outside Martin Way Café and other shops where appropriate. 147-151 Cannon Hill Lane – TBC

Streetscape Clutter Removal

Conduct audit of redundant streetscape items (signage poles and wooden bollards) and either remove or repair.

5x Trees: St James' Church and Methodist Church Grounds

Friends of Martin Way will liaise with churches to plant trees in the front grass areas – will be the same trees as rest of street to maintain uniformity (locations shown not exact).

23x Trees: Along Martin Way

From South Merton Station to Kingston Road (locations shown not exact) – existing trees need to be pruned and encroaching vegetation from private properties cut back.

2x Garden Beds: Outside Meretune Court

Repairing and replanting of existing beds, potentially transforming into rain gardens.

8x Trees: Meretune Court

Permission has been granted by Clanion Housing to plant trees along the central grassed raised area (locations shown not exact).

4x Planters: Endeavor Club

Endeavor Club is in favour of having planters on its forecourt, including community herb garden on Ashridge Way (to be considered for future bid).

2x Garden Beds: Opposite Buckleigh Avenue

Repairing and replanting of existing beds, potentially transforming into rain gardens.

Security Gates and Lighting

Installing alley gates across entrance to rear of buildings along with security lighting to prevent further instances of graffiti. To agree with LBM and residents of flats the housing of communal wheeled bins at rear to effectively contain waste and prevent bags being ripped open before the Tuesday collection.

(*£27,335.00 Neighbourhood Fund + £6,500.00 WAS)

Lead	Description	Key	Items/Quantities	Amount based on original bid	Amount based on total allocation (£33,835.00*)	Funding Source
Public Space	Tree Planting	●	23x Trees on Martin Way @ £250.00 each	£ 5,750.00	£ 9,000.00	Street Tree Capital
	Tree Planting	●	8x Trees on Meretune Court @ £250.00 each	£ 2,000.00		
	Tree Planting	●	5x Trees on Church Grounds @ £250.00 each	£ 1,250.00		
Public Space	Garden Beds	○	2x Garden Beds @ £4,800.00 each	£ 9,600.00	£ 27,800.00	CIL (WAS + Nfund)
	Garden Beds	○	2x Garden Beds @ £6,000.00 each	£ 12,000.00		
Future Merton	Roundabout	○	Repairing and planting	£ 6,500.00	£ -	Future Bid
	Planters	○	4x planters at Endeavour Club @ £1,000.00 each	£ 4,000.00	£ 4,000.00	CIL (Nfund)
Public Space	Graffiti/Waste	○	2x planters at Shopping Parade @ £1,000.00 each	£ 2,000.00	£ 2,500.00	Alley Gate Capital
	Graffiti/Waste	○	Security Gates	£ 2,500.00	£ 3,250.00	Alley Gate Capital
Future Merton	Clutter	○	Security Lighting	£ 750.00	£ 2,000.00	CIL (Nfund)
	Clutter	○	Removal of unused street clutter and general tidying up of the highways	£ 2,000.00	£ 2,000.00	CIL (Nfund)
	Contingency		10% contingency	£ 4,835.00	£ -	
TOTAL				£ 53,185.00	£ 46,050.00	Combined Total
					£ 33,800.00	CIL Total
					£ 12,250.00	Capital Total

Abbey Recreation Ground and Merton Park Green Walk Improvements

- Works Order raised for new seating, signage and fencing (total £23,486.19) which will also support the Green Flag works at Abbey Rec. Pricing for further project elements to be established. Expected lead time of 6 weeks once ordered, works expected to commence in August 2022.

Growing Together - London Road Playing Fields

- Grant Agreement was signed in March 2022 and £16,092 has been given to Habitats & Heritage for delivery of first two phases of project (community outreach and engagement). A further £10,960 will be available for delivery of the final planting phase of the project later this year, as detailed in table below.
- Awaiting progress update from Habitats & Heritage project lead Francesca Batt.
- Delivery for the project has been established to be in three phases over the course of one year (Feb 2022 – Feb 2023)
- Planting plans and associated signage will be subject to approval by Greenspaces team and the community planting will be carried out by voluntary body during Winter 2022.
- F.O.C IDVerde time will be factored in for volunteer management, provision of tools etc.
- The below project information can be found on the Habitats & Heritage webpage: <https://habitatsandheritage.org.uk/get-involved/our-projects/growing-together>

H 🔍 ☰

Growing Together: Creating a community orchard for all

↓

Growing Together is a new project that brings together the skill set of a range of local organisations to create a unique community planting experience in Mitcham. The project will undertake a series of community activities which culminate in a vibrant orchard planting and social event on London Road Playing Fields.

The project looks to bring together people from across the community and remove barriers to people engaging with their local nature; through wildlife, culture, music and food. Resulting in a **community orchard** being created in the heart of a community, for all of the community.

Growing together has grown from a partnership between Merton Council, May Project Gardens, Merton Tree Wardens and Merton Friends of the Earth.

The project will give people the opportunity to find a new appreciation of wildlife, a sense of pride and achievement in their area, and a chance to socialise their neighbours. The planting event will leave a lasting legacy of habitat improvement and increasing habitat and food sources that will enhance the wellbeing of those visiting the playing fields and enable a greater diversity of wildlife to thrive. The project looks to inspire and encourage respect for wildlife and act sustainably. The project will connect the community and give them a sense of ownership of the underutilised site.

Through the environmental improvement of the site, it will be able to support greater biodiversity. It also supports other environmental improvement works within the area adding to the green corridor and environmental network of the surrounding area, forming part of our Green Hubs Project.

For more information, to volunteer or to be part of the project please contact francesca@habitatsandheritage.org.uk or check out our What's On page to see the projects' summer activities programme

Activity	Who	Item	Cost (£)
Phase 1: Outreach (February 2022- May 2022)			
Canvassing/ commitment to Plant trees and maintain existing trees	May Project Gardens Supported by Habitats & Heritage	60 hrs x £11	660
Information + Education about the benefits of trees (Biodiversity) Leaflets, Posters and Videos	May Project Gardens Supported by Habitats & Heritage	50 hrs x £11	550
Volunteer and Community Training	Habitats & Heritage	2 sessions @£130 per session	260
Phase 2: Consultation/ engagement (March-October 2022)			
Tour around the history of trees, plants and food in the local area (Lavender Fields etc)	May Project Gardens Supported by Habitats & Heritage	5 x £150	1250
Workshop (Creativity, Plant Based Food, Pruning Existing Trees)	May Project Gardens Supported by Habitats & Heritage	5x £250	1250
Conversation with local residents (100) about their experiences of trees/ nature/ environment (Good/Bad).	May Project Gardens Supported by Habitats & Heritage	12hrs x 4 People X £11p/h	528
Public consultation/ education	Habitats & Heritage	2 days @£130 per day	390
Nature and community engagement	Habitats & Heritage	2 days @£130 per day	390
Phase 3: Planting events (November 2022- February 2023)			
Planting materials:	Tree Wardens Merton Group	Tree whips mimicking natural/ site	1,800

	Supported by Habitats & Heritage	planting for copses and fruit trees for miniature orchard depending on public consultation	
Planting equipment	Tree Wardens Merton Group Supported by Habitats & Heritage	N/A	0
Music – performance in public spaces/ people frequent to raise awareness of Trees	May Garden Project	6 sessions @£500 per session	3,000
Marquee			£400
Launch event other costs			£350
Signage- consultation for community design and	May Project Gardens/ Habitats & Heritage		2,500
Admin/ Management Costs			
Salary of local engagement officer- (Recruitment February) March 2022- February 2023	May Project Gardens	2 days per week for 6 months 1 day per week for 6 months @£80 per day	5,984
Project Management February 2022- February 2023	Habitats & Heritage	5 hours per week for 12 months @ £20 /hr	5,280
Contingency: Including maintenance fund	Habitats & Heritage	5%	1230
FCR		5%	1230
Total			27,052

Impacts / interactions with Partners and other service areas

- Due to the nature of how the Neighbourhood Fund can be spent, NCIL projects involve liaison with various community groups. Groups for the current projects include:
 - Sherwood Park Hall CIC
 - Colliers Wood Residents Association
 - Friends of Martin Way
 - Willmore End Residents Association
 - May Project Gardens grassroots organisation and Habitats & Heritage charity
- The works for the NCIL projects will be carried out by standard service contractors (including IDVerde and Playforce) as well as some elements by community groups, voluntary bodies and local residents.

Strategic CIL (SCIL)

Project Name	Summary	Budget for 2022-23	Budget for 2023-24	Team & Responsible Officer(s)	Milestones / Commentary
Brangwyn Crescent / Commonsides East Improvements	Clearance of existing fly-tipping on council owned land and installation of 2x fixed CCTV units in each location, to provide greater resilience in monitoring of antisocial behaviour/fly-tipping. Clearance of fly-tipped material will be covered by waste services revenue budgets.	£52,430.00	n/a	Street Environment Mel Higgs / Charlie Baker	
Willow Lane Bridge Improvements	Install permanent CCTV, remove fly-tipped waste from Mitcham Common and install fence.	£39,040.00	n/a	Street Environment Mel Higgs / Charlie Baker	
Sports Drainage	In line with Merton 2030 objective to create a cleaner, greener Merton, new drainage made from sustainable materials for sports pitches would enable us to effectively manage our sites and ensure that we don't continue to experience flooding.	£225,000.00	£75,000.00	Greenspaces Andrew Kauffman / Jonathan Turner / Alan Trumper	£150,000 2-year SCIL funding with possibility of funding contribution or in full from the FA. Sites prioritised as follows: 1) Sir Joseph Hood Memorial Playing Fields (2022-23). This site is classified as functional floodplain and deemed to be the most at risk land of flooding from rivers. 2) Wimbledon Park (2023-24). 3) Joseph Hood Rec (2023-24).
Refurbishment of Multi Use Sports Areas (MUSAs)	MUSAs in Merton's parks have reached the end of their serviceable lives and are in need of updated playing surfaces and infrastructure to ensure that facility users can continue to exercise and socialise safely.	£175,000.00	£175,000.00	Greenspaces Andrew Kauffman / Jonathan Turner	Additional SCIL funding may be available if reallocated from Tennis Court Refurbishments project. Sites prioritised as follows: 1) Colliers Wood Rec & Haydons Road Rec (2022-23) 2) Morden Rec (2023-24)
Tennis Court Refurbishments	There are 13 parks in Merton which host 65 tennis courts. Some have reached the end of their serviceable lives and are in need of refurbishment by resurfacing and improving the infrastructure.	£150,440.00	n/a	Greenspaces Andrew Kauffman / Jonathan Turner	LBM have been engaging with the LTA (from October 2021) to develop a proposal that can potentially realise £750k funding (with £150k LBM match funding) to revitalise all the tennis courts across the borough (with the exception of 2 courts at Morden Park).
Wimbledon Park Interactive Splash Pad	The filtration and infrastructure systems behind the paddling pool have come to the end of their serviceable life and are in urgent need of updating to ensure that facility can remain safely open and that it conforms to current water regulations.	£226,000.00	n/a	Greenspaces Andrew Kauffman	£36,300.00 spent on temporary refurb of existing splash pad system to make it operational for summer 2022. Remaining budget of £189,700.00 will be spent on a brand new splash pad system once planning application has been approved.

Summary of Project Updates as at 21st July 2022:

Brangwyn Crescent / Commonside East Improvement Project

Brangwyn Crescent:

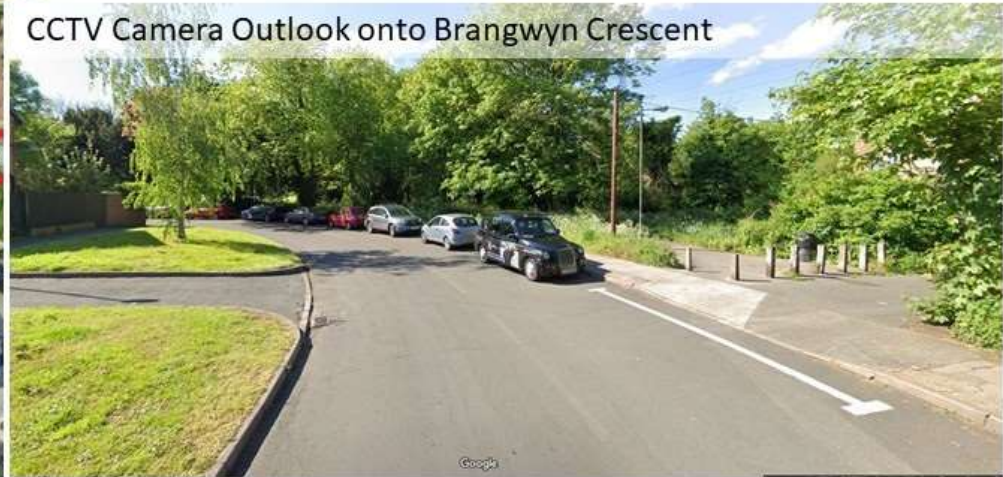
- CCTV camera was installed WC 27th June at agreed location onto lamp column #4 and is now operational.
- Regular inspections are also taking place to support CCTV footage.

Brangwyn Crescent CCTV Camera Location



CCTV Camera Installed on Lamp Column #4

CCTV Camera Outlook onto Brangwyn Crescent



Commonside East:

- Quote received from IDVerde for vegetation clearance, fencing removal/refit and waste removal: **£2,880.00 + VAT** (an ecological survey is required to check for any nesting birds in the vegetation before any works can go ahead). This quote may be considered instead of Veolia's price of **£1,465.91 per day** for waste clearance only.
- Socket for one of the CCTV cameras has been put up and CCTV team have agreed locations so installation will be progressed. CCTV cameras will need to be installed prior to clearance works commencing.

Willow Lane Bridge Improvements

- Site meeting with contractors arranged for 20th July prior to the fencing delivery WC 25th July.
- Clearance works can commence WC 25th July followed by the fencing installation WC 1st Aug.
- Road closure would be required starting WC 25th July, therefore a site meeting is also required with Willow BID members to provide an update and give notice for closure (road closure of approx. 7 days is required in order to safely carry out the fly-tip removal and fencing installation).

Leisure Centre Boiler Upgrades

- The CIL bid for this project was not taken forward and it is now being funded from a wider budget for boiler upgrades across the council, therefore it will no longer be included in monthly CIL Project reports. The project lead is Nick Layton (Compliance & Maintenance Manager, Facilities Management).

Sports Drainage

- The project was reported as **On Track** for the July 2022 Operational Board Meeting.
- During June and July LBM commissioned Groundwater Dynamics to carry out infiltration testing at Sir Joseph Hood Memorial Playing Fields at a cost of £6,600.00. Core samples of soil were taken across the field which is a designated Floodplain area.
- The infiltration test results and project preliminaries are expected in July 2022 ready for JCT Design and Build tender preparation.



Groundwater Dynamics Ltd
 Furzen Hill Farm Coventry Road,
 Cuddington
 Leamington Spa
 CV32 7LJ

Telephone: 07939630163

Geo-hydraulic Infiltration Testing - St Joseph Hood Park

Site address: St Joseph Hood Memorial Playing Field, 33 Marina Ave, New Malden KT3 6NF
Project reference: St Joseph Hood
Client reference: kvsrde
Client name: kvsrde
Client telephone number: 02038760006
Location of works: St Joseph Hood Memorial Playing Field, 33 Marina Ave, New Malden KT3 6NF

Document created: 10/06/2022
Document created by: Jake O'Doherty
Document approved:
Document approved by:
Client address: Hillcross Depot, Hillcross Ave SM4 4AZ

Start date: 06/06/2022
End date: 07/06/2022

Principal contractor: Groundwater Dynamics Ltd
Principal designer: Groundwater Dynamics Ltd

Site supervisor: Joe O'Meara
Site supervisor phone: 07973507518

1. Description of work

GWD will be drilling 90mm diameter boreholes in pre-determined locations across the site to depths from 1.5m to 12.5m using a Comacchio QED205 drill rig. The boreholes will be filled with water and an infiltration test/ falling head test will be carried out to ISO 22282-2 standard. The process of drilling boreholes is a 2x person job as a minimum. The process requires 1x machine operator, and 1x drilling assistant to add and remove augers, clear spoil arisings etc.



18/06/2022

Risk assessment for : St Joseph Hood Park, 33 Marina Ave, New Malden KT3 6NF



Risk assessment name	Geo-hydraulic Infiltration Testing - St Joseph Hood Park	Assessment type	General
Assessor name	Jake O'Doherty	Attached to(s)	St Joseph Hood Park, 33 Marina Ave, New Malden KT3 6NF
Assessment date	18/05/2022	Review period	Annually
Approved by		Review date	18/04/2023
Approved date		Reference	DRG 1564297

Workpoint(s)	Description
Access/Egress Outside Area Processing	Auger drilling using Comacchio QED205 rig with 90mm dia to create boreholes at varying depths to maximum 12.5m for ISO2282-2 standard falling head infiltration testing.

Hazard	Who could be harmed and how?	Existing controls	Risk rating (L x H)
 Formal Cycles Need to consider the site plan to allow suitable access for machinery and vehicles. Also that emergency services can access the area to respond to emergencies. Authorized personnel only to be able to access site.	All staff, Members of the public, visitors Near pool access may cause vehicle/hydro fatality, due to crude justice. Pool scoobholes may also limit GWD's ability to bring equipment into the site causing delays	Authorized access only Authorized personnel only to site Bankworks Bankworks to be used when accessing site using external machinery	L x H 10 Medium

Refurbishment of Merton's MUSAs

- New contractor Active Landscapes to be used instead of idVerde Playforce as they are offering more for the budget and therefore additional works such as fencing can be considered.
- Consultation is complete for Haydons Road Rec / Colliers Wood Rec / Morden Rec, and a tender package is to be worked up for the three sites.
- Discussions with Friends Group at the first prioritised site, Haydons Road Rec, is to be progressed on 15th July regarding the MUSA upgrades and mock Green Flag visit.
- The existing artificial carpet surface and sand has been removed by Taylors at Morden Rec to reveal that the tarmac underneath is in a good useable condition for the interim period. The surface will be jet washed and any socket holes filled in (this element will be funded via Capital budget, not CIL).



Tennis Court Refurbishments

- The project was reported as **Potential Risks** for the July 2022 Operational Board Meeting, due to the required compliance with the LTA prerequisite for releasing of funding.
- Proposal has changed so that IDV continue to manage the coaching pool for Wimbledon Park and LBM will work with the LTA to establish coaching contracts for all 12 courts within the Infrastructure Improvement Fund project.
- LBM Greenspaces and Leisure met with LTA Strategic Development Team at LBM Civic Centre on 5th July to finalise the LTA Facilities Fund project that will link with the Strategic CIL Wimbledon Park Tennis Court Investment Fund and MUSA Improvement project to create a £1million hard court improvement pot to develop strategic improvement in the Borough's tennis court stock.
- LTA draft Parks Tennis Renovation Fund proposal and presentation are being reviewed ahead of meeting at end of July with Cllr Garrod (Leader), Cllr Stringer (Deputy Leader), Cllr Irons and Cllr Cooper-Marbiah. The draft proposal outlines the £852,000 LTA investment and £267,000 LBM investment which will help to grow adult and junior participation.

Wimbledon Park Interactive Splash Pad

- **Delayed re-opening:** Splash pad was scheduled to re-open on 13th June, however a message was communicated on the Merton website and displayed on site to advise of delay due to an issue with the power supply coming into the park which was affecting the new pump.
- Eustigate engineer attended on 14th June and electricians investigated from 15th June in order to resolve the situation.
- An update was communicated via social media to Friends of Wimbledon Park Group (see pages 22-23), and residents were advised that further updates will be provided via the Merton website.

The opening of Wimbledon Park's interactive water play area has been delayed due to a mechanical issue, and it will not be open on 13 June 2022 as previously scheduled. We apologise for any inconvenience caused and will provide more information on the reopening date as soon as possible.

- An updated schedule was provided on the Merton website along with a new re-opening date and the splash pad subsequently re-opened on **24th June**.

Wimbledon Park's interactive water play area will now open on 24 June after its initial opening was delayed due to mechanical issues. Thank you for your patience and we apologise for any inconvenience caused.



m.facebook.com

Friends of Wimbledon Park 13 June at 17:36 · 🌐

Latest news
 So sorry to disappoint many of you. The interactive water play area did not open as planned today-please see notice. It's such a shame as the children could have had a wonderful time today! We do not have a date as when it will reopen but we will let you know as soon as we find out. Fingers crossed it's soon.



7 17 comments 8 shares

m.facebook.com

Friends of Wimbledon Park 5 hrs · 🌐

Another update!
 Andrew Kauffman, Head of Merton Parks, has kindly responded to us via Twitter. It appears that there is an issue with the three phase power supply coming into the park and this is 'tripping' the new pump. There was an engineer there yesterday and electricians from National Power will be looking into this matter today in the hope that it can be resolved. Andrew concludes by saying 'we will provide update through the website'. I have asked if we, too, can be kept informed. So, now we know! With thanks to Andrew for his response. Good to know that the matter is being looked into but disappointing none the less.

Like Comment Share

24

Thanks for the update!! Such a shame it's not open this week with the heat, but hopefully can be fixed soon!
 3 hrs Like Reply More

Thanks for the update. Can we suggest they iron out all the issues before the proposed opening date in future years? Will they extend the opening 1 September given the late opening now?
 3 hrs Like Reply More

Thank you for keeping everyone informed.
 4 hrs Like Reply More

Tweet

Andrew Kauffman @AndrewKauffma20
 Replying to @FoWimbledonPark

Hi Robert Ustigate engineer on site all day today and issue is the 3 Phase power supply coming into the park which is tripping new pump LBM Facilities Management Team electrician from National Power in tomorrow so hope we can resolve and we will provide update through the website



21:52 · 14/06/2022 · Twitter for iPhone

3 Likes

FriendsoWP @FoWimbledonPark
 Thank you for your prompt response Andrew - good to get clarification. Please do keep us updated.
 00:27 · 15/06/2022 · Twitter Web App

Tweet

FriendsoWP @FoWimbledon... · 14/06/2022

The interactive water play area remains closed and no date has been given as to when it will open. So disappointing for many. Please can someone from Merton Council or Andrew Kauffman update us as to when it might be open to the public? Thank you.

5 replies · 1 retweet · 3 likes

Andrew Kauffman @AndrewKauffma20 · 3d

Robert will follow this up and report back

1 reply · 0 retweets · 0 likes

Andrew Kauffman @AndrewKauffma20

Replying to @FoWimbledonPark

3Phase supply back,engineer will be on site Monday to re-summarise system and mandatory #PoolWaterTreatmentAdvisoryGroup testing which will take 4 days. Link to this issue we will be summarising the Tamworth Splash Pad at the same time and get both set up ASAP. Web update Monday

16:27 · 18/06/2022 · Twitter for iPhone

Tweet

FriendsoWP @FoWimbledonPark

This is the latest update we have on the interactive water play area in Wimbledon Park. Looks like it won't be ready much before next weekend. With thanks to Andrew for updating us.

Andrew Kauffman @AndrewKauffma20 · 3d

Replying to @FoWimbledonPark

3Phase supply back,engineer will be on site Monday to re-summarise system and mandatory #PoolWaterTreatmentAdvisoryGroup testing which will take 4 days. Link to this issue we will be summarising the Tamworth Splash Pad at the same time and get b...

18:26 · 18/06/2022 · Twitter Web App

1 Retweet · 3 Likes

Stephanie Robinson @stephanierobinson111 · 1h

Replying to @FoWimbledonPark

Any news today? Is it working?

m.facebook.com

Friends of Wimbledon Park

17 June at 20:35

Water play area
Sorry to report but no joy. Andrew Kauffman tweeted a reply to a query saying 'FoWimbledonPark a full web update will go out as soon as we have update from engineer sorry again for inconvenience Andrew'. Thankyou for the update. Totally understand people's frustration re this matter though.

Like · Comment · Share

7

Friends of Wimbledon Park

18 June at 18:28

A further update
From Andrew Kauffman via Twitter
'3Phase supply back,engineer will be on site Monday to re-summarise system and mandatory #PoolWaterTreatmentAdvisoryGroup testing which will take 4 days. Link to this issue we will be summarising the Tamworth Splash Pad at the same time and get both set up ASAP. Web update Monday'. Sounds like the water area won't be opening much before next weekend but let's see. Thanks Andrew

Like · Comment · Share

10

Write a comment... Post

Karen Sherry

Disappointing news but grateful for the update.

on Sun · Like · Reply · More

Stephanie Robinson

Thanks for keeping us updated! I've had my daughter's swim stuff packed in my bag every day just in case

on Sun · Like · Reply · More

Impacts / interactions with Partners and other service areas

- SCIL projects are generally of a larger scale and therefore may involve procurement in addition to utilising in-house or contractor provisions (including IDVerde, Veolia, FM Conway, Tyco CCTV).
- There may be more of an overlap between multiple LBM teams in the delivery of the SCIL projects, therefore it is important to consider the inclusion of officers from different teams to project meetings along with clear communication of updates.
- Communication with Friends Groups where appropriate e.g. Haydons Road Rec MUSA.

Section 106 (S106)

Summary of Project Updates as at 21st July 2022:

Morley Park, Rowan Park and Brenley Park Maintenance & Improvement

- No further updates. The above sites are all part of housing developments which included green space. The parks have been transferred to LBM along with the associated maintenance obligations.
- Primarily the S106 funding is spent on maintenance or replacing damaged items at these sites. As these sites were all gifted in a reasonable state, there is limited investment required at the current time.
- Rowan Park requires the ongoing maintenance of its associated Sustainable Drainage (SuDS) scheme.
- Morley Park has most recently been transferred to LBM and is currently undergoing Japanese knotweed management.
- SuDS scheme management is also to be implemented at Morley Park.

Myrna Close Nature Reserve

- A total of **£48,791.08** S106 funding is available to be spent on capital improvement at this site before deadline of 2024.
- The main concern at this site is to address localised ponding/sinking on existing footpaths by repairing or replacing with tarmac, and also tidying up of the site in general as piles of hardcore need removing in addition to tree-works. The nature reserve is a busy cut-through used by commuters as well as walkers.
- A contractor has been asked to provide an indication for the scope of footpath works that can be achieved within the budget.
- A scheme alongside cycle route funding is also possible (site is not part of TfL Quietways) and will be considered with Paul Miles (Cycle Engineer, Future Merton) – additional funding may be available as this is a well-used cycle route and would benefit from a more thorough approach.

Impacts / interactions with Partners and other service areas

- S106 projects will utilise in-house or contractor provisions (including IDVerde, Veolia, FM Conway).
- The on-going maintenance obligations for Morley, Rowan and Brenley Parks will be overseen by the Greenspaces/Parks team.
- The Myrna Close Nature Reserve project may involve liaison with community groups and TfL as the scheme is developed.