

Funding to the Voluntary Sector 2011/12

Name of organisation	Type of funding/ project	Funding 2011/12
CORPORATE SERVICES DEPARTMENT		
Age Concern Merton	Celebrating Age Festival	18,000
Attic Theatre	Repatriated LCGS Funding: Provide educational & participatory programmes/ activities in all art & culture forms for disadvantaged children and young people	12,176
Attic Theatre	Repatriated LCGS Funding: Promote access to cultural activities across London	4,961
Croydon Voluntary Action	Repatriated LCGS Funding: Provide community accountancy services for voluntary orgs across London	11,174
Merton & Lambeth Citizens Advice Bureaux	Infrastructure funding: To provide a range of advice services for residents	384,135
Merton Community Transport	Infrastructure funding: Towards the provision of a transport service	13,423
Merton Voluntary Service Council	Infrastructure funding: Towards the cost of supporting and developing voluntary community and faith groups and promoting partnerships with the public sector	84,366
Merton Voluntary Service Council	Infrastructure funding: Small Grants Fund (for small community groups)	2,090
Polka Theatre	Repatriated LCGS Funding: Provide educational & participatory programmes/ activities in all art & culture forms for disadvantaged children and young people	49,130
Polka Theatre	Repatriated LCGS Funding: 2012 Olympic & Paralympic Games – support cultural activities	13,847
South London Voluntary Services Partnership	Repatriated LCGS Funding: Sub-regionally/ regionally co-ordinate local councils for voluntary service	3,382
South West London Law Centre	Infrastructure funding: Towards the cost of providing legal services to residents	39,000
South West London Law Centre	Repatriated LCGS Funding: Provide an advice & representation service relating to discrimination & tribunal cases	6,113
South West London Law Centre	Repatriated LCGS Funding: Provide legal advice and representation across the various areas of social welfare law	5,668
Springfield Law Centre	Repatriated LCGS Funding: Provide legal advice and representation across the various areas of social welfare law	3,801
Victim Support (Merton and Sutton)	Infrastructure funding: To support victims of crime	60,275
Volunteer Centre Merton	Infrastructure funding: Towards the cost of providing the core function of a volunteer centre	49,829

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CS Total		761,370
ENVIRONMENT & REGENERATION DEPARTMENT		
Active Support & Care	E&R Annual Funding	7,450
Association for the Polish Family	E&R Annual Funding	4,980
Attic Theatre Company	E&R Annual Funding	4,000
Colliers Wood Community Centre	E&R Community Centre 3 yr funding	12,160
Commonside Development Trust	E&R Annual Funding	4,734
Connaught Opera	Five music concerts for older people.	1,500
Deen City Farm	To manage a community farm	121,210
Immanuel House Community Training Centre	E&R Annual Funding	4,962
Merton & Lambeth Citizens Advice Bureaux	E&R Annual Funding	4,890
Merton & Sutton Mediation	Mediation	8,080
Merton Chamber of Commerce	E&R Annual Funding	6,000
Merton Home Tutoring Service	E&R Annual Funding	5,425
Merton Music Foundation	ArtsBeat fortnight – a two-week music festival in 2012 for young people.	1,500
Mitcham Common Conservators	Mitcham Common Conservators	60,000
My Voice London	E&R Annual Funding	5,300
North East Mitcham Community Centre	E&R Community Centre 3 yr funding	36,730
South Mitcham Community Association	E&R Community Centre 3 yr funding	38,070
South Park Gardens Festival	South Park Gardens Music Festival for young people.	1,500
South Wimbledon Community Association	E&R Community Centre 3 yr funding	5,390
St Mark's Family Centre	E&R Community Centre 3 yr funding	53,300
Stop Hate	Hate crime help line	1,500
Sustainable Merton	E&R Annual Funding	6,900
Victim Support	Domestic Violence Advocacy	38,000
Wandle Industrial Museum	E&R Community Centre 3 yr funding	3,890
Wimbledon Arts	Bookfest – a series of literary, cinematic and comedy events.	1,500
Wimbledon Music Festival	Noah's Fludde (a music project for all primary school children in Merton).	2,000

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E&R Total		440,971
COMMUNITY & HOUSING DEPARTMENT		
Age Concern Merton	Day and group activities for older people	113,418
Age Concern Merton	Gardening project	37,720
Asian Elderly Group of Merton	Social and welfare services for Asian elders	45,535
Carers Support Merton	Generic services to support elders, plus a partnership service with Mencap	222,203
Friends in St Helier (FISH)	Services for elderly people	36,290
Merton & Morden Guild of Social Service	Services and activities for older people	87,676
Merton Goan Senior Citizens Association	Activities for Goan elders	4,288
Merton Mencap	Saturday club and evening activities for people with a learning disability	52,910
Merton Mind	Services & Support for people with mental health problems	28,050
Merton Vision	Services for blind & partially sighted people	100,000
Positive Network	Day services for African & Caribbean elders	34,138
South London Refugee Association	Towards the Asylum Welcome drop in service	45,000
St Mark's Family Centre	For the weekly drop in and magazine for people with mental health problems	12,180
Volunteer Centre Merton	To encourage over 50's to volunteer, to support people with disabilities to volunteer, to develop new opportunities for volunteers	72,400
Wimbledon Guild of Social Welfare	Lunch club and activities for older people	51,800
Not Yet Awarded	C&H Small Grant Funding	7,750
C&H Total		951,358
CHILDREN, SCHOOLS & FAMILIES DEPARTMENT		
Asian Youth Association	To run youth activities two evenings a week	16,000
Carers Support Merton	Support group for Young Carers	7,572
Carers Support Merton	Day trips during school holidays	2,000
Carers Support Merton	Support and activities for young carers	92,359
Carers Support Merton	Support to parents and carers of disabled children	25,373
Commonside Community Development Trust	Supporting parents into employment	49,997
Commonside Community Development Trust	Supporting Family Resilience	25,700
Crossroads	To provide an after school club for disabled children	29,070

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Crossroads	To provide a Saturday club for disabled children	22,600
Eco-Actif	Groupwork for Young Offenders	3,000
Endeavour Youth Club	To run youth activities two evenings a week	16,000
Fusion Raynes Park (Salvation Army)	Friday night Youth Club	8,000
Grenfell Housing & Training	Support parents with children under 12 years & young pregnant women	30,000
Groundwork London	Friday night environment activities	8,000
Hercules Wimbledon Athletics Club	Athletics for 10 years upwards (track & field)	3,000
Home-Start Merton	Support for families with children under 5	35,000
Jigsaw4u	To provide a family support service in partnership with schools	55,000
Jigsaw4u	To support families with young children	40,000
Jigsaw4u	A bereavement counselling service for young people	30,000
Jigsaw4u	Additional Early Years Family Support Work	8,500
Kickz Fulham Football Club [Merton Sports Partnership]	Positive Additional Activities	8,000
Merton Mencap	Activities to support young people with a learning disability	7,115
Merton Mencap	Holiday scheme for young people with a learning disability	25,260
Merton Mencap	Support for parents of children with a learning disability	18,084
Merton Music Foundation	Merton Music Foundation	46,000
Merton Voluntary Service Council	To support and develop voluntary sector youth activities and facilitate Merton Youth Partnership	50,000
North East Mitcham Community Centre	Juice Bar & Youth Club	3,982
Pre School Learning Alliance	Crèche Service	40,000
Pre School Learning Alliance	Support settings in line with Childcare Act 2006	25,000
Pre School Learning Alliance	Manage 'Getting Started' training and crèche	12,300
South London African Women's Organisation	To promote, protect physical & mental health of children	8,000
South London Refugee Association	Towards the costs of the Asylum Welcome drop in service	15,000
South London Tamil Welfare Group	Abayam project supporting Asian women and families	20,000
South London Tamil Welfare Group	Education support for children	20,000
St Mark's Family Centre	Family Mental Health support worker	39,083

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St Teresa's RC Church	Summer activities	3,000
St Teresa's RC Church	Friday night Youth Club	8,000
The Squad	To run youth activities for young people with a learning disability	25,435
Threshold Housing Advice	Housing advice for young people	20,000
Threshold Housing Advice	To provide housing advice service to prevent youth homeless to Merton residents attending South Thames College (Merton)	7,500
UpTown UK	To run youth activities three evenings per week	27,000
UpTown UK	To run youth activities 1 evening per week	8,000
Volunteer Centre Merton	To recruit more young volunteers and support marginalised young people	20,700
Volunteer Centre Merton	To support disabled young people to volunteer	20,000
YMCA London South West	Live Music Room Project and monthly gigs	8,000
CSF Total		992,630

NOTIONAL RENTS 2011/12

Name of organisation	Type of funding/ project	Funding 2011/12
Crossroads	C&H Notional Rent	5,069
Merton Mind	C&H Notional Rent	6,873
MASH/ Spear	C&H Notional Rent	16,240
Ethnic Minority Centre	Corporate Services notional rent	2,793
Merton Voluntary Service Council	Corporate Services notional rent	19,088
Victim Support (Merton & Sutton)	Corporate Services notional rent	8,810
Volunteer Centre Merton	Corporate Services notional rent	18,861
Merton & Lambeth Citizens Advice Bureaux	Corporate Services notional rent for Crown Parade	37,080
Colliers Wood Community Centre	E&R Community Centre notional rent	11,000
New Horizons Centre	E&R Community Centre notional rent	43,200
North East Mitcham Community Centre	E&R Community Centre notional rent	6,500
South London Tamil Welfare Group	E&R Community Centre notional rent	5,000
South Mitcham Community Association	E&R Community Centre notional rent	25,000
Ethnic Minority Centre	E&R Notional Rent	7,580
North East Mitcham	E&R Notional Rent	9,980

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Community Centre		
Not Yet Awarded	E&R Notional Rent	10,710
South London Tamil Welfare Group	E&R Notional Rent	5,430
Wandle Industrial Museum	E&R Notional Rent	26,520
	Notional Rent Total	265,734

Total support 2011/12 3,412,063