

Merton Adult Learning

Sub-Contracting Arrangements and Funding Paid and Retained 2017/18

In the academic year 2017/18 Merton Adult Learning sub-contracted out the delivery of the majority of ESFA funded provision. This provision was set up and delivered in line with Merton Adult Learning Sub-Contracting Fees and Charging Policy 2017-18 which can be found on our website.

As per the Education and Skills Funding Agencies (ESFA) requirements please see below the sub-contracting arrangements and actual funding paid and retained for delivery by the sub-contractors. Please note, sub-contractors paid no funding to Merton Adult Learning for services and support in connection with the provision.

Provider Name	UKPRN	Start Date	End Date	Type of Provision	Contract Funding Value £	Actual sub-contractor Earnings £	Agreed % to Subcontractor	Actual Payments After Fees and Charges £
South Thames	10005997	01/08/2017	31/7/2018	Community Learning	£476,010.00	£309,120.00	N/A	£309,120.00
South Thames	10005997	01/08/2017	31/7/2018	AEB	£385,788.00	£455,276.33	85%	£386,984.89
South Thames	10005997	01/08/2017	31/7/2018	ALS & DLS plus Admin Fees	£21,036.63	£21,036.63	N/A	£21,036.63
May Garden Project	10067792	01/06/2018	31/7/2018	Community Learning	£10,000.00	£11,006.00	N/A	£11,006.00
RHACC	10003088	01/08/2017	31/7/2018	Community Learning	£40,000.00	£53,600.00	N/A	£53,600.00
RHACC	10003088	01/08/2017	31/7/2018	Community Learning/Health	£5,000.00	£5,000.00	N/A	£5,000.00
The ADKC Centre	10037840	14/05/2018	31/7/2018	Community Learning	£15,000.00	£6,500.00	N/A	£6,500.00
Aim Skills Development	10029699	13/12/2017	31/7/2018	AEB	£120,000.00	£51,960.00	85%	£44,166.00
BSP Training Solutions	10067745	01/05/2018	31/7/2018	Community Learning	£10,000.00	£10,000.00	N/A	£10,000.00
MI ComputSolutions	10067792	13/12/2017	31/7/2018	AEB	£40,000.00	£47,340.64	85%	£40,239.54
Wandsworth Borough Council	10004002	01/02/2017	31/08/2018	Adult Apprenticeships*	£28,486.00	£4,908.87	85%	£4172.54
Total					£1,151,320.60	£975,748.47		£891,825.60

*No new Apprenticeship Starts permitted from 1 May 2017 due to Apprenticeship funding reforms.