

Merton Adult Learning (MAL) Subcontracting Funding Paid and Retained 2018 - 2019

In 18-19 MAL subcontracted the delivery of their ESFA funded provision. The provision was set up and delivered in line with the MAL Subcontracting Fees and Charges Policy 18-19 which can be found on our website.

As per the ESFA requirements the table below confirms the MAL subcontractors, and the actual funding paid and retained.

Provider Name	UKPRN	Contract Start Date	Contract End Date	Type of Provision	Contract Funding Value	Subcontractor Actual Earnings (paid from ESFA funds)	Actual Funding Retained by MAL	Actual Funding Retained by MAL %	Actual Payments made after fees and charges
Merton College South Thames Group	10003674	01/08/16	31/07/21	Community Learning	£358,000.00	£295,075.20	£0	0%	£295,075.20
Merton College South Thames Group	10003674	01/08/16	31/07/21	AEB	£455,788.00	£519,534.30	£77,930.15	15%	£441,604.15
Merton College South Thames Group	10003674	01/08/16	31/07/21	Learning Support	£18,000.00	£15,300.00	£0	0%	£15,300.00
Merton College South Thames Group	10003674	01/08/16	31/07/21	Learner Support	£32,000.00	£27,696.59	£0	0%	£27,696.59
RHACC	10003088	01/08/18	31/07/21	Community Learning	£160,000.00	£160,205.98	£0	0%	£160,205.98
Global Solution Services	10032068	01/10/18	31/07/21	AEB	£31,150.00	£21,980.06	£3,297.01	15%	£18,683.05
Global Solution Services	10032068	01/10/18	31/07/21	Community Learning	£10,000.00	£12,813.99	£0	0%	£12,813.99
May Project	10067792	01/10/18	31/07/19	Community Learning	£13,400.00	£13,400.00	£0	0%	£13,400.00
BSP Training Solutions	10067745	25/03/19	31/07/19	Community Learning	£10,000.00	£10,000.00	£0	0%	£10,000.00
Need2Succeed	10032068	20/05/19	31/07/19	AEB	£24,900.00	£28,315.26	£4,247.29	15%	£24,067.97
Need2Succeed	10032068	17/06/19	31/07/19	Community Learning	£24,500.00	£14,700.00	£0	0%	£14,700.00
Totals					£1,137,738.00	£1,119,021.10	£85,474.45		£1,033,546.90

Please note: Subcontractors paid no funding to Merton Adult Learning for services and support in connection with the provision.