

LOCAL INFRASTRUCTURE

Community infrastructure levy

1. The following table (Table X.1) has been produced in December 2018 under Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended) with respect of Merton CIL for the monitoring period 2017-18.
2. It should be noted that CIL is only payable from when development starts (not from the date that planning permission is granted.)
3. The table below relates to Merton's CIL only, which applies to new private residential and large retail floorspace. Merton also collects the Mayor of London's CIL which applies to most types of new floorspace. The Mayor's CIL is passed to the Mayor of London to contribute to Crossrail.
4. In April 2017, following recommendations being put to Merton's Capital Programme Board, Merton's Full Council approved the allocation of £2.708 million Merton CIL towards construction of the new Morden Leisure Centre. Construction activity occurred throughout the year which involved full expenditure of the CIL allocation. The new leisure centre was completed and opened in the Autumn 2018.
5. The first round of allocations of Neighbourhood CIL funding occurred during 2018-19 financial year with a total of £1.6 million funding approved for neighbourhood projects in accordance with the bid selection criteria approved by Cabinet in September 2017.

Table X.1 Merton's CIL report 2017/18

Total Receipts in year	£2,613,369.66
Total Receipts available for neighbourhood projects under Regulation 59F	£392,005.45. Nil spent (full £392,005.45 retained at the end of reported year). £964,586 from previous years retained at the end of reported year. The first round of allocations have been secured for 2018-19 financial year applying the full amount of funding available at the end of 2017/18.
Total CIL Receipts retained from previous year	£5,872,867
Total CIL Receipts for the reported year retained at the end of the reported year (excluding receipts available for neighbourhood projects under Regulation 59F)	£2,145,365.06
Total Land Payments	£Nil
Total Infrastructure Payments	£Nil
Total Expenditure in year	£ 2,783,999.15
Total Expenditure on Administration Expenses	£ 75,999.15
Total CIL passed to third parties	£Nil
Items of infrastructure to which CIL has been applied	Nil
Statement in relation to local council payments	There are no Local Councils within the definition of Regulation 58A in the London Borough of Merton. Therefore Regulations 60/2(4)(ca)(i) and (cc) with respect of reporting information in relation to monies passed and spent by Local Council does not apply.