

Merton Adult Learning (MAL) ESFA Subcontracting Funding Paid and Retained 2019 - 2020

In 19-20 MAL subcontracted the delivery of their ESFA funded provision. The provision was set up and delivered in line with the MAL Subcontracting Fees and Charges Policy 19-20 which can be found on our website.

As per the ESFA requirements the table below confirms the MAL subcontractors, and the actual funding paid and retained.

Provider Name	UKPRN	Contract Start Date	Contract End Date	Type of Provision	Merton Contract Funding Value	Subcontractor Actual Earnings (paid from ESFA funds)	GLA Actual Funding Retained by MAL	GLA Actual Funding Retained by MAL %	GLA Actual Payments made after fees and charges
South Thames College	10003674	01-Aug-16	31-Jul-21	Community Learning	£32,722.00	£32,722.00	£4,908.30	15%	£27,813.70
South Thames College	10003674	01-Aug-16	31-Jul-21	Learning Support		£630.00	£31.50	5%	£598.50
GSS	10032068	07-Sep-18	31-Jul-21	AEB	£700.00	£604.80	£90.72	15%	£514.08
RHACC	10003088	01-Aug-18	31-Jul-21	Community Learning	£2,970.00	£2,970.00	£445.50	15%	£2,524.50
Totals					£36,392.00	£36,926.80	£5,476.02		£31,450.78

Please note: Subcontractors paid no funding to Merton Adult Learning for services and support in connection with the provision.

Merton Adult Learning (MAL) GLA Subcontracting Funding Paid and Retained 2019 - 2020

In 19-20 MAL subcontracted the delivery of their GLA funded provision. The provision was set up and delivered in line with the MAL Subcontracting Fees and Charges Policy 19-20 which can be found on our website.

As per the GLA requirements the table below confirms the MAL subcontractors, and the actual funding paid and retained.

Provider Name	UKPRN	Contract Start Date	Contract End Date	Type of Provision	Merton Contract Funding Value	Subcontractor Actual Earnings (paid from GLA funds)	GLA Actual Funding Retained by MAL	GLA Actual Funding Retained by MAL %	GLA Actual Payments made after fees and charges
South Thames College	10003674	01-Aug-16	31-Jul-21	AEB	£505,788.00	£505,788.00	£0.00	0%	£505,788.00
South Thames College	10003674	01-Aug-16	31-Jul-21	Community Learning	£358,000.00	£358,000.00	£63,176.00	15%	£358,000.00
South Thames College	10003674	01-Aug-16	31-Jul-21	ILR Learning Support		£1,050.00	£0.00	0%	£1,050.00
South Thames College	10003674	01-Aug-16	31-Jul-21	Excess Learning Support		£12,705.00	£0.00	0%	£12,705.00
South Thames College	10003674	01-Aug-16	31-Jul-21	EAS Authorised Claim		£3,780.00	£0.00	0%	£3,780.00
South Thames College	10003674	01-Aug-16	31-Jul-21	Learner Support		£7,442.40	£372.00	5%	£7,070.40
Global Solution Services	10032068	07-Sep-18	31-Jul-21	AEB	£41,150.00	£41,150.00	£0.00	0%	£41,150.00
Global Solution Services	10032068	01-Sep-19	31-Jul-20	Community Learning	£1,176.00	£1,176.00	£176.40	15%	£1,176.00
RHACC	10003088	01-Aug-18	31-Jul-21	Community Learning	£160,000.00	£160,000.00	£28,235.00	15%	£160,000.00
City Lit	10001463	01-Sep-19	31-Jul-20	Community Learning	£27,500.00	£27,500.00	£4,853.00	15%	£27,500.00
Adult Training Network	10000147	01-Sep-19	31-Jul-20	AEB	£18,500.00	£18,500.00	£0.00	0%	£18,500.00
The Assessment Training Centre	10043120	01-Sep-19	31-Jul-20	AEB	£27,500.00	£27,500.00	£0.00	0%	£27,500.00
MI ComputSolutions	10018328	01-Sep-19	31-Jul-20	Community Learning	£14,190.00	£14,190.00	£2,504.00	15%	£14,190.00
Totals					£1,153,804.00	£1,178,781.40	£99,316.40		£1,178,409.40

Please note: Subcontractors paid no funding to Merton Adult Learning for services and support in connection with the provision.

Merton Adult Learning (MAL) GLA Covid 19 Subcontracting Funding Paid and Retained 2019 - 2020

In 19-20 MAL subcontracted the delivery of their GLA funded provision. The provision was set up and delivered in line with the MAL Subcontracting Fees and Charges Policy 19-20 which can be found on our website.

As per the GLA requirements the table below confirms the MAL subcontractors, and the actual funding paid and retained.

Provider Name	UKPRN	Contract Start Date	Contract End Date	Type of Provision	Funding Stream	Merton Contract Value	Subcontractor Actual Earnings (paid from GLA funds)	GLA Actual Funding Retained by MAL	GLA Actual Funding Retained by MAL %	GLA Actual Payments made after fees and charges
South Thames College	10003674	01-Aug-16	31-Jul-21	AEB	Covid 19	£ 29,068.00	£ 29,068.00		7.2%	£113,866.00
South Thames College	10003674	01-Aug-16	31-Jul-21	Community Learning	Covid 19	£ 84,818.00	£ 84,818.00			
GSS	10032068	01-Sep-19	31-Jul-20	Community Learning	Covid 19	£ 17,199.00	£ 17,199.00		1.2%	£17,199.00
TATC	10043120	01-Sep-19	31-Jul-20	AEB	Covid 19	£ 2,976.82	£ 2,976.82		0.2%	£2,976.82
Totals						£ 134,061.82	£ 134,061.82	£ 13,588.18	9.2%	£134,061.82

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