

## London Borough of Merton Parking Account Income & Expenditure 2016/17

<b>Income</b>	<b>TOTAL</b>
Penalty Charge Notices (PCNs)	£7,223,311
Resident parking permits	£1,239,240
Visitor parking permits	£870,005
Business parking permits	£223,265
Teachers parking permits	£38,920
On-Street parking charges	£2,621,931
Other income	£416,479
<b>Total income</b>	<b>£12,633,151</b>
<b>Expenditure</b>	<b>TOTAL</b>
On-street parking	-£2,198,016
Off-street parking	£0
Parking management and planning	-£236,109
Parking enforcement	-£2,645,370
<b>Total expenditure</b>	<b>-£5,079,495</b>
<b>Surplus (income minus expenditure)</b>	<b>£7,553,656</b>
Contribution towards cost of concessionary fares (e.g. Freedom Passes)*	-£7,553,656
<b>Additional income</b>	<b>£</b>
Off-street parking charges	£1,756,336
Off-street bay suspensions	£3,465
Off-street PCNs	£640,936

\*Income from off-street parking charges goes into the Council's 'general fund' and is not ringfenced for transport-related schemes as other parking income is.